

**D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder.....P 28,704,000  
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New Appropriations, by Program/Projects  
 =====

Current Operating Expenditures

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                               |                            |              |
|---|---------------------------------------|---|-------------------------------|----------------------------|--------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Financial<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| General Administration and Support                    | P 5,149,000                           | P 5,999,000   | P 3,000                       | P 2,160,000                | P 13,311,000 |
| Operations  | 7,996,000                             | 6,807,000   | 10,000                        | 580,000                    | 15,393,000   |
| NFO 1: VOLUNTEER COORDINATION AND<br>SUPPORT SERVICES | 7,996,000                             | 6,807,000   | 10,000                        | 580,000                    | 15,393,000   |
| Total, Programs                                       | 13,145,000                            | 12,806,000  | 13,000                        | 2,740,000                  | 28,704,000   |
| TOTAL NEW APPROPRIATIONS                              | P 13,145,000                          | P 12,806,000  | P 13,000                      | P 2,740,000                | P 28,704,000 |

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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|                                    |   | <u>Current Operating Expenditures</u> |   |                               |                            |              |
|------------------------------------|---|---------------------------------------|---|-------------------------------|----------------------------|--------------|
|                                    |   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Financial<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| <b>PROGRAMS</b>                    |   |                                       |   |                               |                            |              |
| General Administration and Support |   |                                       |   |                               |                            |              |
|                                    | General management and supervision  | P 5,114,000 P                         | 5,999,000 P   | 3,000 P                       | 2,160,000 P                | 13,276,000   |
|                                    | Administration of Personnel Benefits                                      | 35,000                                |   |                               |                            | 35,000       |
|                                    | Sub-total, General Administration and Support                             | 5,149,000                             | 5,999,000   | 3,000                         | 2,160,000                  | 13,311,000   |
| Operations                         |   |                                       |   |                               |                            |              |
|                                    | MFO 1: VOLUNTEER COORDINATION AND<br>SUPPORT SERVICES                     | 7,996,000                             | 6,807,000   | 10,000                        | 580,000                    | 15,393,000   |
|                                    | Development and Coordination of the<br>National Volunteer Service Program | 7,996,000                             | 6,807,000   | 10,000                        | 580,000                    | 15,393,000   |
|                                    | Program, coordination, monitoring and<br>evaluation                       | 3,718,000                             | 3,032,000   | 10,000                        | 580,000                    | 7,340,000    |
|                                    | Policy advocacy and technical<br>assistance                               | 4,278,000                             | 3,775,000   |                               |                            | 8,053,000    |
|                                    | Sub-total, Operations   | 7,996,000                             | 6,807,000   | 10,000                        | 580,000                    | 15,393,000   |
|                                    | Total Programs and Activities   | 13,145,000                            | 12,806,000  | 13,000                        | 2,740,000                  | 28,704,000   |
|                                    | <b>TOTAL NEW APPROPRIATIONS</b>   | P 13,145,000 P                        | 12,806,000 P  | 13,000 P                      | 2,740,000 P                | 28,704,000   |

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

    Basic Salary

9,806

    Total Permanent Positions

9,806

GENERAL APPROPRIATIONS ACT, FY 2017

|   |               |
|---|---------------|
| <b>Other Compensation Common to All</b>               |               |
| Personnel Economic Relief Allowance                   | 576           |
| Representation Allowance                              | 288           |
| Transportation Allowance                              | 288           |
| Clothing and Uniform Allowance                        | 120           |
| Mid-Year Bonus - Civilian                             | 817           |
| Year End Bonus  | 817           |
| Cash Gift   | 120           |
| Step Increment  | 59            |
| Productivity Enhancement Incentive                    | 120           |
|   | -----         |
| <b>Total Other Compensation Common to All</b>         | <b>3,205</b>  |
|   | -----         |
| <b>Other Benefits</b>                                 |               |
| PAG-IBIG Contributions                                | 29            |
| PhilHealth Contributions                              | 76            |
| Employees Compensation Insurance Premiums             | 29            |
|   | -----         |
| <b>Total Other Benefits</b>                           | <b>134</b>    |
|   | -----         |
| <b>Total Personnel Services</b>                       | <b>13,145</b> |
|   | -----         |
| <b>Maintenance and Other Operating Expenses</b>       |               |
| Travelling Expenses                                   | 1,051         |
| Training and Scholarship Expenses                     | 564           |
| Supplies and Materials Expenses                       | 731           |
| Utility Expenses                                      | 959           |
| Communication Expenses                                | 565           |
| Awards/Rewards and Prizes                             | 35            |
| Confidential, Intelligence and Extraordinary Expenses |               |
| Extraordinary and Miscellaneous Expenses              | 118           |
| Professional Services                                 | 2,403         |
| General Services                                      | 1,218         |
| Repairs and Maintenance                               | 108           |
| Taxes, Insurance Premiums and Other Fees              | 35            |
| Other Maintenance and Operating Expenses              |               |
| Printing and Publication Expenses                     | 389           |
| Representation Expenses                               | 2,195         |
| Rent/Lease Expenses                                   | 2,414         |
| Subscription Expenses                                 | 21            |
|   | -----         |
| <b>Total Maintenance and Other Operating Expenses</b> | <b>12,806</b> |
|   | -----         |
| <b>Financial Expenses</b>                             |               |
| Bank Charges  | 13            |
|   | -----         |
| <b>Total Financial Expenses</b>                       | <b>13</b>     |
|   | -----         |
| <b>Total Current Operating Expenditures</b>           | <b>25,964</b> |
|   | -----         |
| <b>Capital Outlays</b>                                |               |
| Property, Plant and Equipment Outlay                  |               |
| Machinery and Equipment Outlay                        | 1,340         |
| Transportation and Equipment Outlay                   | 1,400         |
|   | -----         |

DECEMBER 29, 2016

OFFICIAL GAZETTE

219

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

|   |               |
|---|---------------|
| <b>Total Capital Outlays</b>                    | <b>2,740</b>  |
| <b>Total Programs/Locally-Funded Project(s)</b> | <b>28,704</b> |
| <b>TOTAL NEW APPROPRIATIONS</b>                 | <b>28,704</b> |