

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P28,995,687,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 7,368,787,000	P 2,024,692,000	P 1,384,870,000	P10,778,349,000
Operations	13,457,457,000	2,747,365,000		16,204,822,000
MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	13,457,457,000	2,747,365,000		16,204,822,000
Total, Programs	20,826,244,000	4,772,057,000	1,384,870,000	26,983,171,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		173,076,000	1,839,440,000	2,012,516,000
Total, Project(s)		173,076,000	1,839,440,000	2,012,516,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P20,826,244,000</b>	<b>P 4,945,133,000</b>	<b>P 3,224,310,000</b>	<b>P28,995,687,000</b>

Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

Likewise, the Supreme Court shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on its income and expenditures. The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall likewise be responsible for ensuring that said reports are posted on Supreme Court website.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227 have already been fully integrated into their salaries as of June 1, 2012, the amount of Five Hundred Fifty Five Million Eight Hundred Thirty Three Thousand Pesos (P555,833,000) corresponding to the Special Allowance of the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s.1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of the appropriations in this Act, the Chief Justice of the Supreme Court is hereby authorized to:

- (a) formulate and implement the Judiciary's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of Judiciary personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) submission of a request with proper documentation to the DBM; (ii) compliance with organization, staffing and position classification and compensation standards; (iii) scrap and build policy; and (iv) sourcing of payment for retirement or separation benefits of affected personnel from any unexpended balance in the appropriations of the Judiciary.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of the Lower Courts. The amount of Two Billion Four Hundred Ten Million Seven Hundred Ninety Six Thousand Pesos (P2,410,796,000) appropriated herein for the MOOE of the Lower Courts shall be equitably allocated by the Supreme Court based on the standards prescribed for the Lower Courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Services (PS), through its Regional Depots, shall provide an access facility for lower courts to source their supplies and materials from the PS.

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 298, s. 2004 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended and implemented by SC A.M. No. 91-8-225-C.A.

10. Public-Private Partnership (PPP) for Court Automation. The amount appropriated for the Enterprise Information Systems Plan (EISP), including any continuing appropriations, may be used by the Supreme Court to comply with its obligations under any PPP project for court automation, which may be approved in accordance with R.A. No. 6957, as amended by R.A. No. 7718.

In case any part of the budget for EISP becomes unutilized as a result of a PPP with the Judiciary, such amounts shall only be utilized for projects that support or relate to the other projects under the Judiciary's automation program.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 7,368,787,000	P 2,024,692,000	P 1,384,870,000	P10,778,349,000
For the general administration and support services; supervision of courts; maintenance of Halls of Justice; operations and maintenance of the Judicial and Bar Council and Philippine Judicial Academy; and admission to the Philippine Bar.	726,245,000	2,024,692,000	1,384,870,000	4,135,807,000
Administration of Personnel Benefits	6,642,542,000			6,642,542,000

## GENERAL APPROPRIATIONS ACT, FY 2017

Sub-total, General Administration and Support	7,368,787,000	2,024,692,000	1,384,870,000	10,778,349,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	13,457,457,000	2,747,365,000		16,204,822,000
Adjudication of Regional Trial Court Cases	7,614,923,000	1,185,625,000		8,800,548,000
Adjudication of Metropolitan Court Cases	613,476,000	135,403,000		748,879,000
Adjudication of Municipal Trial Court Cases in Cities	1,383,483,000	283,936,000		1,667,419,000
Adjudication of Municipal Circuit Court Cases	1,721,726,000	402,915,000		2,124,641,000
Adjudication of Municipal Court Cases	1,391,487,000	309,885,000		1,701,372,000
Adjudication of Shari'a District Court Cases	20,675,000	10,579,000		31,254,000
Adjudication of Shari'a Circuit Court Cases	112,462,000	24,986,000		137,448,000
Adjudication of Child and Family Court Cases		57,467,000		57,467,000
Adjudication of Constitutional questions appealed and other cases	599,225,000	336,569,000		935,794,000
Supreme Court	599,225,000	336,569,000		935,794,000
Sub-total, Operations	13,457,457,000	2,747,365,000		16,204,822,000
Total Programs and Activities	20,826,244,000	4,772,057,000	1,384,870,000	26,983,171,000
Locally-Funded Project(s)				
Buildings and Other Structures			912,360,000	912,360,000
Government Buildings				
Construction/ Completion/ and/or Repair/ Rehabilitation of the Halls of Justice nationwide (JUSIP)			912,360,000	912,360,000
Education		30,000,000		30,000,000
Education not Definable by Level		30,000,000		30,000,000
Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000		30,000,000
Research and Development		143,076,000	927,080,000	1,070,156,000
Information and Communication Technology		143,076,000	927,080,000	1,070,156,000
Enterprise Information Systems Plan (EISP)		143,076,000	927,080,000	1,070,156,000
Sub-total, Locally-Funded Project(s)		173,076,000	1,839,440,000	2,012,516,000
Total Project(s)		173,076,000	1,839,440,000	2,012,516,000
TOTAL NEW APPROPRIATIONS	P20,826,244,000	P 4,945,133,000	P 3,224,310,000	P28,995,687,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

8,195,960

Total Permanent Positions

8,195,960

## Other Compensation Common to All

Personnel Economic Relief Allowance

603,804

Representation Allowance

276,462

Transportation Allowance

276,300

Clothing and Uniform Allowance

125,795

Mid-Year Bonus - Civilian

682,998

Year End Bonus

682,998

Cash Gift

125,795

Step Increment

57,563

Productivity Enhancement Incentive

125,795

Total Other Compensation Common to All

2,957,510

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,731

Magna Carta for Public Social Workers

3,140

Longevity Pay

183,782

Lump-sum for filling of Positions - Civilian

5,314,281

Total Other Compensation for Specific Groups

5,503,934

## Other Benefits

PAG-IBIG Contributions

30,190

PhilHealth Contributions

68,534

Employees Compensation Insurance Premiums

30,189

Retirement Gratuity

751,474

Terminal Leave

539,715

Total Other Benefits

1,420,102

## Non-Permanent Positions

27,083

## Other Personnel Benefits

Pension, Civilian Personnel

2,721,655

Total Other Personnel Benefits	2,721,655
Total Personnel Services	20,826,244
Maintenance and Other Operating Expenses	
Travelling Expenses	253,075
Training and Scholarship Expenses	192,544
Supplies and Materials Expenses	1,828,917
Utility Expenses	385,298
Communication Expenses	301,476
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	265,941
Professional Services	267,415
Repairs and Maintenance	295,912
Financial Assistance/Subsidy	60,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	11,376
Printing and Publication Expenses	1,093
Representation Expenses	48,893
Transportation and Delivery Expenses	89,956
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	622,424
Total Maintenance and Other Operating Expenses	4,945,133
Total Current Operating Expenditures	25,771,377
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,000
Buildings and Other Structures	2,295,230
Machinery and Equipment Outlay	927,080
Furniture, Fixtures and Books Outlay	250
Transportation Equipment Outlay	500
Intangible Assets Outlay	250
Total Capital Outlays	3,224,310
Total Programs/Locally-Funded Project(s)	28,995,687
<b>TOTAL NEW APPROPRIATIONS</b>	<b>28,995,687</b>

**B. PRESIDENTIAL ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 109,466,000

**New Appropriations, by Program/Projects**

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	68,713,000	P	7,566,000	P	76,279,000
Operations		28,161,000		5,026,000		33,187,000
MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT		28,161,000		5,026,000		33,187,000
Total, Programs		96,874,000		12,592,000		109,466,000
TOTAL NEW APPROPRIATIONS	P	96,874,000	P	12,592,000	P	109,466,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions :

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
PROGRAMS						
General Administration and Support						
General Administration and Support Services	P	68,713,000	P	7,566,000	P	76,279,000
General Management and Supervision		5,966,000		7,566,000		13,532,000
Administration of Personnel Benefits		62,747,000				62,747,000
Sub-total, General Administration and Support		68,713,000		7,566,000		76,279,000
Operations						
MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT		28,161,000		5,026,000		33,187,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		28,161,000		5,026,000		33,187,000
Sub-total, Operations		28,161,000		5,026,000		33,187,000
Total Programs and Activities		96,874,000		12,592,000		109,466,000
TOTAL NEW APPROPRIATIONS	P	96,874,000	P	12,592,000	P	109,466,000

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	26,136
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Total Permanent Positions	26,136
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	540
Transportation Allowance	540
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	2,178
Year End Bonus	2,178
Cash Gift	280
Step Increment	149
Productivity Enhancement Incentive	280

Total Other Compensation Common to All	7,769
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## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	62,664
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Total Other Compensation for Specific Groups	62,664
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## Other Benefits

PAG-IBIG Contributions	67
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	67

Total Other Benefits	305
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Total Personnel Services	96,874
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## Maintenance and Other Operating Expenses

Supplies and Materials Expenses	197
Utility Expenses	276
Communication Expenses	614
Repairs and Maintenance	73
Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	33
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,592
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Total Current Operating Expenditures	109,466
Total Programs/Locally-Funded Project(s)	109,466
<b>TOTAL NEW APPROPRIATIONS</b>	<b>109,466</b>

**C. SANDIGANBAYAN**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 645,781,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 188,250,000	P 40,718,000		P 228,968,000
Support to Operations	6,577,000	8,408,000		14,985,000
Operations	163,701,000	98,846,000	139,281,000	401,828,000
<b>MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION</b>				
	163,701,000	98,846,000	139,281,000	401,828,000
<b>Total, Programs</b>	<b>358,528,000</b>	<b>147,972,000</b>	<b>139,281,000</b>	<b>645,781,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 358,528,000</b>	<b>P 147,972,000</b>	<b>P 139,281,000</b>	<b>P 645,781,000</b>

**Special Provision(s)**

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>



**PROGRAMS**

**General Administration and Support**

General Administration and Support Services	P 188,250,000	P 40,718,000	P 228,968,000
General Management and Supervision	94,718,000	40,718,000	135,436,000
Administration of Personnel Benefits	93,532,000		93,532,000
<b>Sub-total, General Administration and Support</b>	<b>188,250,000</b>	<b>40,718,000</b>	<b>228,968,000</b>

**Support to Operations**

Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	6,577,000	8,408,000	14,985,000
<b>Sub-total, Support to Operations</b>	<b>6,577,000</b>	<b>8,408,000</b>	<b>14,985,000</b>

**Operations**

<b>MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION</b>	<b>163,701,000</b>	<b>98,846,000</b>	<b>139,281,000</b>	<b>401,828,000</b>
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	163,701,000	98,846,000	139,281,000	401,828,000
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	43,291,000	27,762,000		71,053,000
Trial of cases, preparation and promulgation of decisions and issuance processes	120,410,000	71,084,000	139,281,000	330,775,000
<b>Sub-total, Operations</b>	<b>163,701,000</b>	<b>98,846,000</b>	<b>139,281,000</b>	<b>401,828,000</b>

<b>Total Programs and Activities</b>	<b>358,528,000</b>	<b>147,972,000</b>	<b>139,281,000</b>	<b>645,781,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 358,528,000</b>	<b>P 147,972,000</b>	<b>P 139,281,000</b>	<b>P 645,781,000</b>
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**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

<b>Basic Salary</b>				<b>136,625</b>
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Total Permanent Positions	136,625
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Other Compensation Common to All	
Personnel Economic Relief Allowance	8,112
Representation Allowance	5,316
Transportation Allowance	5,316
Clothing and Uniform Allowance	1,690
Mid-Year Bonus - Civilian	11,385
Year End Bonus	11,385
Cash Gift	1,690
Step Increment	840
Productivity Enhancement Incentive	1,690
Total Other Compensation Common to All	47,424
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	182
Longevity Pay	4,750
Lump-sum for filling of Positions - Civilian	94,556
Total Other Compensation for Specific Groups	99,488
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Other Benefits	
PAG-IBIG Contributions	406
PhilHealth Contributions	959
Employees Compensation Insurance Premiums	406
Retirement Gratuity	7,378
Terminal Leave	6,991
Total Other Benefits	16,140
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Non-Permanent Positions	23,132
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Other Personnel Benefits	
Pension, Civilian Personnel	35,719
Total Other Personnel Benefits	35,719
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Total Personnel Services	358,528
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Maintenance and Other Operating Expenses	
Travelling Expenses	13,319
Training and Scholarship Expenses	7,748
Supplies and Materials Expenses	21,398
Utility Expenses	23,580
Communication Expenses	7,730
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	9,829
General Services	3,612
Repairs and Maintenance	40,003
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	230
Printing and Publication Expenses	149

Representation Expenses	2,723
Transportation and Delivery Expenses	124
Rent/Lease Expenses	149
Subscription Expenses	380
Other Maintenance and Operating Expenses	6,360
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Total Maintenance and Other Operating Expenses	147,972
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Total Current Operating Expenditures	506,500
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	48,288
Machinery and Equipment Outlay	48,368
Furniture, Fixtures and Books Outlay	19,625
Transportation Equipment Outlay	23,000
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Total Capital Outlays	139,281
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Total Programs/Locally-Funded Project(s)	645,781
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TOTAL NEW APPROPRIATIONS	645,781

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 1,790,754,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 826,824,000	P 274,311,000	P 35,000,000	P 1,136,135,000
Operations	453,511,000	174,508,000	26,600,000	654,619,000
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MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	453,511,000	174,508,000	26,600,000	654,619,000
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Total, Programs	1,280,335,000	448,819,000	61,600,000	1,790,754,000
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TOTAL NEW APPROPRIATIONS	P 1,280,335,000	P 448,819,000	P 61,600,000	P 1,790,754,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pension to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 722,266,000	P 274,311,000	P 35,000,000	P 1,031,577,000
Administration of Personnel Benefits	104,558,000			104,558,000
Sub-total, General Administration and Support	826,824,000	274,311,000	35,000,000	1,136,135,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	453,511,000	174,508,000	26,600,000	654,619,000
Adjudication of Appealed and Other Court Cases	453,511,000	174,508,000	26,600,000	654,619,000
Sub-total, Operations	453,511,000	174,508,000	26,600,000	654,619,000
Total Programs and Activities	1,280,335,000	448,819,000	61,600,000	1,790,754,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,280,335,000</b>	<b>P 448,819,000</b>	<b>P 61,600,000</b>	<b>P 1,790,754,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

749,829

Total Permanent Positions

749,829

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	37,272
Representation Allowance	28,224
Transportation Allowance	28,224
Clothing and Uniform Allowance	7,765
Mid-Year Bonus - Civilian	62,485
Year End Bonus	62,485
Cash Gift	7,765
Step Increment	4,163
Productivity Enhancement Incentive	7,765
	-----
<b>Total Other Compensation Common to All</b>	<b>246,148</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	111
Longevity Pay	13,874
Allowance of Attorney's de Officio	13
Lump-sum for filling of Positions - Civilian	79,758
	-----
<b>Total Other Compensation for Specific Groups</b>	<b>93,756</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,864
PhilHealth Contributions	4,591
Employees Compensation Insurance Premiums	1,864
Retirement Leave	13,832
Terminal Leave	8,680
	-----
<b>Total Other Benefits</b>	<b>30,831</b>
<b>Non-Permanent Positions</b>	
	2,469
<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	157,302
	-----
<b>Total Other Personnel Benefits</b>	<b>157,302</b>
<b>Total Personnel Services</b>	<b>1,280,335</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	22,686
Training and Scholarship Expenses	14,313
Supplies and Materials Expenses	111,750
Utility Expenses	85,711
Communication Expenses	23,938
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	32,702
Repairs and Maintenance	38,972
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,711
Printing and Publication Expenses	792

Transportation and Delivery Expenses	755
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
	-----
Total Maintenance and Other Operating Expenses	448,819
	-----
Total Current Operating Expenditures	1,729,154
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	26,600
	-----
Total Capital Outlays	61,600
	-----
Total Programs/Locally-Funded Project(s)	1,790,754
	-----
TOTAL NEW APPROPRIATIONS	1,790,754
	=====

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 309,433,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P 139,510,000	P 30,522,000		P 170,032,000
Operations	93,316,000	46,085,000		139,401,000
		-----		-----
MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	93,316,000	46,085,000		139,401,000
		-----		-----
Total, Programs	232,826,000	76,607,000		309,433,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 232,826,000	P 76,607,000		P 309,433,000
		=====		=====

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeal's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pension to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 139,510,000	P 30,522,000		P 170,032,000
General Management and Supervision	103,138,000	30,522,000		133,660,000
Administration of Personnel Benefits	36,372,000			36,372,000
Sub-total, General Administration and Support	139,510,000	30,522,000		170,032,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	93,316,000	46,085,000		139,401,000
Adjudication of Tax, Customs and Assessment Cases	93,316,000	46,085,000		139,401,000
Sub-total, Operations	93,316,000	46,085,000		139,401,000
Total Programs and Activities	232,826,000	76,607,000		309,433,000
TOTAL NEW APPROPRIATIONS	P 232,826,000	P 76,607,000		P 309,433,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

135,632

Total Permanent Positions

135,632

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	6,372
Representation Allowance	5,550
Transportation Allowance	5,550
Clothing and Uniform Allowance	1,330
Mid-Year Bonus-Civilian	11,303
Year End Bonus	11,303
Cash Gift	1,330
Step Increment	731
Productivity Enhancement Incentive	1,330
<b>Total Other Compensation Common to All</b>	<b>44,799</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	191
Longevity Pay	1,799
Lump-sum for filling of Positions - Civilian	40,980
<b>Total Other Compensation for Specific Groups</b>	<b>42,970</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	319
PhilHealth Contributions	843
Employees Compensation Insurance Premiums	319
<b>Total Other Benefits</b>	<b>1,481</b>
<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	7,944
<b>Total Other Personnel Benefits</b>	<b>7,944</b>
<b>Total Personnel Services</b>	<b>232,826</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,091
Training and Scholarship Expenses	4,509
Supplies and Materials Expenses	11,238
Utility Expenses	15,388
Communication Expenses	5,128
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	9,021
Repairs and Maintenance	3,475
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,187
Printing and Publication Expenses	170
Representation Expenses	8,395
Transportation and Delivery Expenses	1,710
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	385



Total Maintenance and Other Operating Expenses	76,607
Total Current Operating Expenditures	309,433
Total Programs/Locally-Funded Project(s)	309,433
TOTAL NEW APPROPRIATIONS	309,433

GENERAL SUMMARY  
THE JUDICIARYCurrent Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P20,826,244,000	P 4,945,133,000	P 3,224,310,000	P28,995,687,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	96,874,000	12,592,000		109,466,000
C. SANDIGANBAYAN	358,528,000	147,972,000	139,281,000	645,781,000
D. COURT OF APPEALS	1,280,335,000	448,819,000	61,600,000	1,790,754,000
E. COURT OF TAX APPEALS	232,826,000	76,607,000		309,433,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P22,794,807,000	P 5,631,123,000	P 3,425,191,000	P31,851,121,000