

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 109,466,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	68,713,000	P	7,566,000	P	76,279,000
Operations		28,161,000		5,026,000		33,187,000
MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT		28,161,000		5,026,000		33,187,000
Total, Programs		96,874,000		12,592,000		109,466,000
TOTAL NEW APPROPRIATIONS	P	96,874,000	P	12,592,000	P	109,466,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions :

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
PROGRAMS						
General Administration and Support						
General Administration and Support Services	P	68,713,000	P	7,566,000	P	76,279,000
General Management and Supervision		5,966,000		7,566,000		13,532,000
Administration of Personnel Benefits		62,747,000				62,747,000
Sub-total, General Administration and Support		68,713,000		7,566,000		76,279,000
Operations						
MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT		28,161,000		5,026,000		33,187,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		28,161,000		5,026,000		33,187,000
Sub-total, Operations		28,161,000		5,026,000		33,187,000
Total Programs and Activities		96,874,000		12,592,000		109,466,000
TOTAL NEW APPROPRIATIONS	P	96,874,000	P	12,592,000	P	109,466,000

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	26,136
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Total Permanent Positions	26,136
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	540
Transportation Allowance	540
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	2,178
Year End Bonus	2,178
Cash Gift	280
Step Increment	149
Productivity Enhancement Incentive	280

Total Other Compensation Common to All	7,769
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## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	62,664
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Total Other Compensation for Specific Groups	62,664
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## Other Benefits

PAG-IBIG Contributions	67
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	67

Total Other Benefits	305
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Total Personnel Services	96,874
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## Maintenance and Other Operating Expenses

Supplies and Materials Expenses	197
Utility Expenses	276
Communication Expenses	614
Repairs and Maintenance	73
Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	33
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,592
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DECEMBER 29, 2016

OFFICIAL GAZETTE

455

THE JUDICIARY

Total Current Operating Expenditures

109,466

Total Programs/Locally-Funded Project(s)

109,466

TOTAL NEW APPROPRIATIONS

109,466