

D. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 94,735,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Financial</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	4,131,000	P	9,294,000	P	2,000	P	13,875,000	P	27,302,000
Operations		14,348,000		53,085,000						67,433,000
MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES		14,348,000		53,085,000						67,433,000
Total, Programs		18,479,000		62,379,000		2,000		13,875,000		94,735,000
TOTAL NEW APPROPRIATIONS	P	18,479,000	P	62,379,000	P	2,000	P	13,875,000	P	94,735,000

Special Provision(s)

1. **Agricultural Design Innovation.** As the design promotion arm of the Government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (1) materials research and development program; and (2) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, Manila palm husk, papaya bark, tikog, pandan, peanut shells and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw/semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total					
PROGRAMS										
General Administration and Support										
General Management and Supervision	P	3,968,000	P	9,294,000	P	2,000	P	13,875,000	P	27,139,000
Administration of Personnel Benefits		163,000								163,000
Sub-total, General Administration and Support		4,131,000		9,294,000		2,000		13,875,000		27,302,000
Operations										
MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES		14,348,000		53,085,000						67,433,000
Planning, Policy Formulation and Review		1,894,000		5,506,000						7,400,000
Product Research and Development		7,062,000		32,353,000						39,415,000

GENERAL APPROPRIATIONS ACT, FY 2017

Design Promotion	5,392,000	15,226,000			20,618,000
Sub-total, Operations	14,348,000	53,085,000			67,433,000
Total Programs and Activities	18,479,000	62,379,000	2,000	13,875,000	94,735,000
TOTAL NEW APPROPRIATIONS	P 18,479,000 P	62,379,000 P	2,000 P	13,875,000 P	94,735,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,723

Total Permanent Positions

13,723

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

175

Mid-Year Bonus - Civilian

1,144

Year End Bonus

1,144

Cash Gift

175

Step Increment

87

Productivity Enhancement Incentive

175

Total Other Compensation Common to All

3,956

Other Benefits

PAG-IBIG Contributions

42

PhilHealth Contributions

112

Employees Compensation Insurance Premiums

42

Terminal Leave

111

Total Other Benefits

307

Non-Permanent Positions

493

Total Personnel Services

18,479

Maintenance and Other Operating Expenses

Travelling Expenses

2,109

Training and Scholarship Expenses

3,038

Supplies and Materials Expenses	3,999
Utility Expenses	2,882
Communication Expenses	1,349
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,576
General Services	6,011
Repairs and Maintenance	3,867
Taxes, Insurance Premiums and Other Fees	59
Other Maintenance and Operating Expenses	
Advertising Expenses	271
Printing and Publication Expenses	1,258
Representation Expenses	957
Transportation and Delivery Expenses	1,862
Rent/Lease Expenses	8,532
Membership Dues and Contributions to Organizations	6
Subscription Expenses	2,393

Total Maintenance and Other Operating Expenses	62,379

Financial Expenses	
Bank Charges	2

Total Financial Expenses	2

Total Current Operating Expenditures	80,860

Capital Outlays	
Investment Property Outlay	6,875
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	7,000

Total Capital Outlays	13,875

Total Programs/Locally-Funded Project(s)	94,735

TOTAL NEW APPROPRIATIONS	94,735
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