

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 106,931,000

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New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,014,000	P 32,348,000	P 5,919,000	P 43,281,000
Operations	38,827,000	24,823,000		63,650,000
MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES	38,827,000	24,823,000		63,650,000
Total, Programs	43,841,000	57,171,000	5,919,000	106,931,000
TOTAL NEW APPROPRIATIONS	P 43,841,000	P 57,171,000	P 5,919,000	P 106,931,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,892,000	P 32,348,000	P 5,919,000	P 43,159,000
Administration of Personnel Benefits	122,000			122,000
Sub-total, General Administration and Support	5,014,000	32,348,000	5,919,000	43,281,000
Operations				
MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES	38,827,000	24,823,000		63,650,000
Licensing, accreditation and registration of construction contractors and administration of overseas construction incentive	8,299,000	2,199,000		10,498,000
Market development and overseas construction industry promotion	2,526,000	1,546,000		4,072,000
Monitoring and evaluation of performance of construction contractors	7,527,000	5,530,000		13,057,000

Investigation and litigation of violations on Contractors license law	2,516,000	2,621,000		5,137,000
Resolution of claims and disputes under construction contract which are bound by arbitration agreement	3,951,000	1,011,000		4,962,000
Promotion and development of training and other manpower development activities	2,924,000	281,000		3,205,000
Development of training and other construction manpower development programs	3,703,000	587,000		4,290,000
Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/system	7,381,000	11,048,000		18,429,000
Sub-total, Operations	38,827,000	24,823,000		63,650,000
Total Programs and Activities	43,841,000	57,171,000	5,919,000	106,931,000
TOTAL NEW APPROPRIATIONS	P 43,841,000	P 57,171,000	P 5,919,000	P 106,931,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 33,147

Total Permanent Positions 33,147

Other Compensation Common to All

Personnel Economic Relief Allowance 1,992

Representation Allowance 630

Transportation Allowance 630

Clothing and Uniform Allowance 415

Mid-Year Bonus - Civilian 2,763

Year End Bonus 2,763

Cash Gift 415

Step Increment 204

Productivity Enhancement Incentive 415

Total Other Compensation Common to All 10,227

GENERAL APPROPRIATIONS ACT, FY 2017

Other Benefits	
PAG-IBIG Contributions	101
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	101

Total Other Benefits	467

Total Personnel Services	43,841

Maintenance and Other Operating Expenses	
Travelling Expenses	2,493
Training and Scholarship Expenses	2,944
Supplies and Materials Expenses	2,961
Utility Expenses	3,403
Communication Expenses	1,668
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,242
Professional Services	10,164
General Services	6,040
Repairs and Maintenance	7,732
Taxes, Insurance Premiums and Other Fees	1,079
Other Maintenance and Operating Expenses	
Advertising Expenses	153
Representation Expenses	758
Rent/Lease Expenses	15,851
Subscription Expenses	683

Total Maintenance and Other Operating Expenses	57,171

Total Current Operating Expenditures	101,012

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,478
Transportation Equipment Outlay	2,055
Intangible Assets Outlay	2,386

Total Capital Outlays	5,919

Total Programs/Locally-Funded Project(s)	106,931

TOTAL NEW APPROPRIATIONS	106,931
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