

**B. BOARD OF INVESTMENTS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 390,574,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 52,106,000	P 113,666,000	P 32,000,000	P 197,772,000
Operations	91,098,000	71,836,000	150,000	163,084,000
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<b>WFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES</b>	57,441,000	32,618,000	150,000	90,209,000

MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES	33,657,000	39,218,000	72,875,000
Total, Programs	143,204,000	185,502,000	360,856,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)		29,461,000	29,718,000
Total, Project(s)		29,461,000	29,718,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 143,204,000</b>	<b>P 214,963,000</b>	<b>P 390,574,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 40,909,000	P 113,666,000	P 32,000,000	P 186,575,000
Administration of Personnel Benefits	11,197,000			11,197,000
Sub-total, General Administration and Support	52,106,000	113,666,000	32,000,000	197,772,000
<b>Operations</b>				
MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES	57,441,000	32,618,000	150,000	90,209,000
Policy Analysis and Advocacy Formulation	12,220,000	11,971,000		24,191,000
Formulation and Implementation of a Comprehensive Industrial Master Plan	20,530,000	14,956,000	150,000	35,636,000
Registration and Supervision of Investment Projects	15,046,000	1,948,000		16,994,000
Dispensation of Incentives	9,645,000	3,743,000		13,388,000
MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES	33,657,000	39,218,000		72,875,000
Operation of Business One Stop Shop Action Center (formerly Council for Investments)	6,559,000	1,236,000		7,795,000
Promotion of Investments Overseas	12,486,000	17,208,000		29,694,000

GENERAL APPROPRIATIONS ACT, FY 2017

Promotion of Local Investments	11,377,000	17,916,000	29,293,000
Provision of Aftercare Services to Investors	3,235,000	2,858,000	6,093,000
Sub-total, Operations	91,098,000	71,836,000	150,000
Total Programs and Activities	143,204,000	185,502,000	32,150,000
Locally-Funded Projects		29,461,000	257,000
Economic Development		29,461,000	257,000
Trade and Industry		29,461,000	257,000
Industry Development Program		19,524,000	257,000
Comprehensive Automotive Resurgence Strategy (CARS)		9,937,000	9,937,000
Sub-total, Locally-Funded Project(s)		29,461,000	257,000
TOTAL PROJECTS		29,461,000	257,000
TOTAL NEW APPROPRIATIONS	P 143,204,000	P 214,963,000	P 32,407,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

100,061

## Total Permanent Positions

100,061

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,112

## Representation Allowance

2,736

## Transportation Allowance

2,736

## Clothing and Uniform Allowance

1,065

## Mid-Year Bonus - Civilian

8,338

## Year End Bonus

8,338

## Cash Gift

1,065

## Step Increment

564

## Productivity Enhancement Incentive

1,065

## Total Other Compensation Common to All

31,019

<b>Other Benefits</b>	
PAG-IBIG Contributions	256
PhilHealth Contributions	729
Employees Compensation Insurance Premiums	256
Retirement Gratuity	5,621
Terminal Leave	5,262
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<b>Total Other Benefits</b>	<b>12,124</b>
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<b>Total Personnel Services</b>	<b>143,204</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	29,030
Training and Scholarship Expenses	6,077
Supplies and Materials Expenses	13,533
Utility Expenses	9,578
Communication Expenses	9,831
Awards/Rewards and Prizes	150
Survey, Research, Exploration and Development Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,810
Professional Services	23,404
General Services	43,475
Repairs and Maintenance	3,100
Taxes, Insurance Premiums and Other Fees	1,105
Other Maintenance and Operating Expenses	
Advertising Expenses	3,510
Printing and Publication Expenses	3,740
Representation Expenses	17,601
Transportation and Delivery Expenses	26
Rent/Lease Expenses	37,063
Subscription Expenses	11,830
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<b>Total Maintenance and Other Operating Expenses</b>	<b>214,963</b>
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<b>Total Current Operating Expenditures</b>	<b>358,167</b>
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<b>Capital Outlay</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,800
Machinery and Equipment Outlay	27,107
Transportation Equipment Outlay	1,500
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<b>Total Capital Outlays</b>	<b>32,407</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>390,574</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>390,574</b>
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