

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 43,972,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 3,988,000	P 6,805,000	P	P 10,793,000
Operations	11,147,000	21,000,000	1,032,000	33,179,000
MFO 1: REGULATION OF FOREIGN ADOPTION	3,346,000	4,740,000		8,086,000

MFO 2: ENTRUSTMENT SERVICES	7,801,000	16,260,000	1,032,000	25,093,000
Total, Programs	15,135,000	27,805,000	1,032,000	43,972,000
TOTAL NEW APPROPRIATIONS	P 15,135,000 P	27,805,000 P	1,032,000 P	43,972,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Twenty Eight Million Eight Hundred Thirty Seven Thousand Pesos (P28,837,000) shall be used for the MOOE and Capital Outlay requirements of Inter-Country Adoption Board (ICAB).

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The ICAB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the ICAB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ICAB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,947,000 P	6,805,000 P		P 10,752,000
Administration of Personnel Benefits	41,000			41,000
Sub-total, General Administration and Support	3,988,000	6,805,000		10,793,000
Operations				
MFO 1: REGULATION OF FOREIGN ADOPTION	3,346,000	4,740,000		8,086,000
Accredit/license Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	3,346,000	4,740,000		8,086,000
MFO 2: ENTRUSTMENT SERVICES	7,801,000	16,260,000	1,032,000	25,093,000
Entrust cleared children for inter-country adoption	7,801,000	16,260,000	1,032,000	25,093,000
Sub-total, Operations	11,147,000	21,000,000	1,032,000	33,179,000
Total Programs and Activities	15,135,000	27,805,000	1,032,000	43,972,000
TOTAL NEW APPROPRIATIONS	P 15,135,000 P	27,805,000 P	1,032,000 P	43,972,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	11,330
Total Permanent Positions	11,330

Other Compensation Common to All

Personnel Economic Relief Allowance	672
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	140
Mid-Year Bonus - Civilian	945
Year End Bonus	945
Cash Gift	140
Step Increment	70
Productivity Enhancement Incentive	140

Total Other Compensation Common to All	3,388
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	251
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Total Other Compensation for Specific Groups	251
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Other Benefits

PAG-IBIG Contributions	34
PhilHealth Contributions	98
Employees Compensation Insurance Premiums	34

Total Other Benefits	166
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Total Personnel Services	15,135
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Maintenance and Other Operating Expenses

Travelling Expenses	5,872
Training and Scholarship Expenses	6,169
Supplies and Materials Expenses	4,464
Utility Expenses	885
Communication Expenses	2,332
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	103
Professional Services	4,725
General Services	852
Repairs and Maintenance	465
Taxes, Insurance Premiums and Other Fees	98
Other Maintenance and Operating Expenses	
Advertising Expenses	7
Printing and Publication Expenses	193
Representation Expenses	502
Rent/Lease Expenses	648
Subscription Expenses	6

Donations	32
Other Maintenance and Operating Expenses	452

Total Maintenance and Other Operating Expenses	27,805

Total Current Operating Expenditures	42,940

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	430
Intangible Assets Outlay	602

Total Capital Outlays	1,032

Total Programs/Locally-Funded Project(s)	43,972

TOTAL NEW APPROPRIATIONS	43,972
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