

E. OFFICE FOR TRANSPORTATION SECURITY

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder.....P 68,036,000
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New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 21,150,000	P 16,534,000	P 3,050,000	P 40,734,000
Operations	23,036,000	4,266,000		27,302,000
MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT SERVICES	13,536,000	3,577,000		17,113,000
MFO 2: TRANSPORT SECURITY REGULATORY SERVICES	9,500,000	689,000		10,189,000
Total, Programs	44,186,000	20,800,000	3,050,000	68,036,000
TOTAL NEW APPROPRIATIONS	P 44,186,000	P 20,800,000	P 3,050,000	P 68,036,000

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, One Billion Two Hundred Eighty Million Seven Hundred Nine Thousand Pesos (P1,280,709,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with LOI No. 414-A dated June 17, 1976.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The Office for Transportation Security (OTS) shall submit to the DDM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of airport security equipment purchased. The Administrator of OTS and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OTS website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 20,956,000	P 16,534,000	3,050,000	P 40,540,000
Administration of Personnel Benefits	194,000			194,000
Sub-total, General Administration and Support	21,150,000	16,534,000	3,050,000	40,734,000
Operations				
MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT SERVICES	13,536,000	3,577,000		17,113,000
Issuance of security information/advisory	9,485,000	3,391,000		12,876,000

Training and support services	4,051,000	186,000		4,237,000
MFO 2: TRANSPORT SECURITY REGULATORY SERVICES	9,500,000	689,000		10,189,000
Formulation and updating of security policies, plans and programs	503,000	581,000		1,084,000
Reviews of stakeholders' security plans and issuance of Security Certificates	8,997,000	108,000		9,105,000
Sub-total, Operations	23,036,000	4,266,000		27,302,000
Total Programs and Activities	44,186,000	20,800,000	3,050,000	68,036,000
TOTAL NEW APPROPRIATIONS	P 44,186,000 P	20,800,000 P	3,050,000 P	68,036,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,981

Total Permanent Positions

32,981

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

1,236

Transportation Allowance

1,236

Clothing and Uniform Allowance

330

Mid-Year Bonus

2,749

Year End Bonus

2,749

Cash Gift

330

Step Increment

180

Productivity Enhancement Incentive

330

Total Other Compensation Common to All

10,724

Other Benefits

PAG-IBIG Contributions

78

PhilHealth Contributions

228

Employees Compensation Insurance Premiums

78

Terminal Leave

97

Total Other Benefits

481

Total Personnel Services

44,186

GENERAL APPROPRIATIONS ACT, FY 2017

Maintenance and Other Operating Expenses

Travelling Expenses	3,831
Training and Scholarship Expenses	266
Supplies and Materials Expenses	2,302
Communication Expenses	440
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	3,000
Extraordinary and Miscellaneous Expenses	164
Professional Services	5,623
General Services	1,142
Repairs and Maintenance	308
Other Maintenance and Operating Expenses	
Advertising Expenses	44
Printing and Publication Expenses	30
Representation Expenses	1,640
Rent/Lease Expenses	104
Other Maintenance and Operating Expenses	1,906

Total Maintenance and Other Operating Expenses	20,800
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Total Current Operating Expenditures	64,986
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,250
Furniture, Fixtures and Books Outlay	1,800

Total Capital Outlays	3,050
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Total Programs/Locally-Funded Project(s)	68,036
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TOTAL NEW APPROPRIATIONS	68,036
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