

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 801,288,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 56,208,000	P 116,715,000	P 4,360,000	P 177,283,000
Support to Operations	8,114,000	4,646,000		12,760,000
Operations	254,636,000	356,567,000	42,000	611,245,000
MFO 1: MARITIME INDUSTRY POLICY SERVICES	7,107,000	2,085,000		9,192,000

GENERAL APPROPRIATIONS ACT, FY 2017

MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	247,529,000	354,482,000	42,000	602,053,000
Total, Programs	318,958,000	477,928,000	4,402,000	801,288,000
TOTAL NEW APPROPRIATIONS	P 318,958,000 P	477,928,000 P	4,402,000 P	801,288,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the shipbuilding and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The MARINA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of MARINA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MARINA website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,458,000 P	116,715,000 P	4,360,000 P	165,533,000
National Capital Region (NCR)	44,458,000	116,715,000	4,360,000	165,533,000
Central Office	44,458,000	116,715,000	4,360,000	165,533,000
Administration of Personnel Benefits	11,750,000			11,750,000
National Capital Region (NCR)	11,750,000			11,750,000
Central Office	11,750,000			11,750,000
Sub-total, General Administration and Support	56,208,000	116,715,000	4,360,000	177,283,000
Support to Operations				
Maintenance and operation of an integrated information system on the country's maritime industry	8,114,000	4,646,000		12,760,000
National Capital Region (NCR)	8,114,000	4,646,000		12,760,000
Central Office	8,114,000	4,646,000		12,760,000
Sub-total, Support to Operations	8,114,000	4,646,000		12,760,000

Operations

MFO 1: MARITIME INDUSTRY POLICY SERVICES	7,107,000	2,085,000	9,192,000
Formulation of the maritime industry policies, plans and programs	7,107,000	2,085,000	9,192,000
National Capital Region (NCR)	7,107,000	2,085,000	9,192,000
Central Office	7,107,000	2,085,000	9,192,000
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	247,529,000	354,482,000	42,000
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	132,977,000	63,306,000	196,283,000
National Capital Region (NCR)	17,162,000	5,421,000	22,583,000
Central Office	17,162,000	5,421,000	22,583,000
Region I - Ilocos	6,896,000	4,586,000	11,482,000
Regional Office - I	6,896,000	4,586,000	11,482,000
Region IVA - CALABARZON	14,674,000	8,742,000	23,416,000
Regional Office - IVA	14,674,000	8,742,000	23,416,000
Region V - Bicol	8,219,000	4,137,000	12,356,000
Regional Office - V	8,219,000	4,137,000	12,356,000
Region VI - Western Visayas	10,210,000	6,089,000	16,299,000
Regional Office - VI	10,210,000	6,089,000	16,299,000
Region VII - Central Visayas	18,356,000	8,900,000	27,256,000
Regional Office - VII	18,356,000	8,900,000	27,256,000
Region VIII - Eastern Visayas	10,908,000	5,505,000	16,413,000
Regional Office - VIII	10,908,000	5,505,000	16,413,000
Region IX - Zamboanga Peninsula	13,245,000	3,400,000	16,645,000
Regional Office - IX	13,245,000	3,400,000	16,645,000
Region X - Northern Mindanao	9,172,000	4,540,000	13,712,000
Regional Office - X	9,172,000	4,540,000	13,712,000
Region XI - Davao	10,148,000	5,617,000	15,765,000
Regional Office - XI	10,148,000	5,617,000	15,765,000

Region XII - SOCCSKSARGEN	7,025,000	3,904,000		10,929,000
Regional Office - XII	7,025,000	3,904,000		10,929,000
Region XIII - CARAGA	6,962,000	2,465,000		9,427,000
Regional Office - XIII	6,962,000	2,465,000		9,427,000
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	13,600,000	76,587,000		90,187,000
National Capital Region (NCR)	13,600,000	76,587,000		90,187,000
Central Office	13,600,000	76,587,000		90,187,000
Regulation and supervision of the domestic shipping industry	12,764,000	2,812,000		15,576,000
National Capital Region (NCR)	12,764,000	2,812,000		15,576,000
Central Office	12,764,000	2,812,000		15,576,000
Regulation and supervision of the overseas shipping industry	10,136,000	14,009,000	42,000	24,187,000
National Capital Region (NCR)	10,136,000	14,009,000	42,000	24,187,000
Central Office	10,136,000	14,009,000	42,000	24,187,000
Licensing and registration of all shipyards in the Philippines	9,920,000	3,897,000		13,817,000
National Capital Region (NCR)	9,920,000	3,897,000		13,817,000
Central Office	9,920,000	3,897,000		13,817,000
Franchising and regulation of domestic water transportation	5,418,000	2,067,000		7,485,000
National Capital Region (NCR)	5,418,000	2,067,000		7,485,000
Central Office	5,418,000	2,067,000		7,485,000
Enforcement of maritime laws and regulations	9,415,000	2,515,000		11,930,000
National Capital Region (NCR)	9,415,000	2,515,000		11,930,000
Central Office	9,415,000	2,515,000		11,930,000
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention	53,299,000	189,289,000		242,588,000
National Capital Region (NCR)	53,299,000	181,249,000		234,548,000
Central Office	53,299,000	181,249,000		234,548,000

Region I - Ilocos	250,000		250,000
Regional Office - I	250,000		250,000
Region IVA - CALABARZON	995,000		995,000
Regional Office - IVA	995,000		995,000
Region V - Bicol	283,000		283,000
Regional Office - V	283,000		283,000
Region VI - Western Visayas	469,000		469,000
Regional Office - VI	469,000		469,000
Region VII - Central Visayas	3,269,000		3,269,000
Regional Office - VII	3,269,000		3,269,000
Region VIII - Eastern Visayas	283,000		283,000
Regional Office - VIII	283,000		283,000
Region IX - Zamboanga Peninsula	850,000		850,000
Regional Office - IX	850,000		850,000
Region X - Northern Mindanao	415,000		415,000
Regional Office - X	415,000		415,000
Region XI - Davao	174,000		174,000
Regional Office - XI	174,000		174,000
Region XII - SOCCSKSARGEN	283,000		283,000
Regional Office - XII	283,000		283,000
Region XIII - CARAGA	769,000		769,000
Regional Office - XIII	769,000		769,000
Sub-total, Operations	254,636,000	356,567,000	42,000 611,245,000
Total Programs and Activities	318,958,000	477,928,000	4,402,000 801,288,000
TOTAL NEW APPROPRIATIONS	P 318,958,000 P	477,928,000 P	4,402,000 P 801,288,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	232,092
Total Permanent Positions	232,092
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,160
Representation Allowance	4,764
Transportation Allowance	4,764
Clothing and Uniform Allowance	2,950
Mid-Year Bonus	19,342
Year End Bonus	19,342
Cash Gift	2,950
Step Increment	1,444
Productivity Enhancement Incentive	2,950
Total Other Compensation Common to All	72,666
Other Benefits	
PAG-IBIG Contributions	708
PhilHealth Contributions	1,903
Employees Compensation Insurance Premiums	708
Retirement Gratuity	8,159
Terminal Leave	2,722
Total Other Benefits	14,200
Total Personnel Services	318,958
Maintenance and Other Operating Expenses	
Travelling Expenses	43,663
Training and Scholarship Expenses	42,112
Supplies and Materials Expenses	54,055
Utility Expenses	38,553
Communication Expenses	12,668
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,210
Professional Services	4,322
General Services	14,848
Repairs and Maintenance	6,952
Taxes, Insurance Premiums and Other Fees	551
Labor and Wages	52,773
Other Maintenance and Operating Expenses	
Advertising Expenses	4,712
Printing and Publication Expenses	113,254
Representation Expenses	13,839
Transportation and Delivery Expenses	502
Rent/Lease Expenses	72,239
Membership Dues and Contributions to Organizations	135
Subscription Expenses	940
Total Maintenance and Other Operating Expenses	477,928

Total Current Operating Expenditures	796,886
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,360
Furniture and Fixtures Outlay	42
Total Capital Outlays	4,402
Total Programs/Locally-Funded Project(s)	801,288
TOTAL NEW APPROPRIATIONS	801,288