

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 109,210,000

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New Appropriations, by Program/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 16,469,000	P 18,014,000		P 34,483,000
Operations	24,044,000	50,683,000		74,727,000
MFO 1: AIR TRANSPORT POLICY AND DEVELOPMENT SERVICES	9,998,000	155,000		10,153,000
MFO 2: AIR TRANSPORT REGULATORY AND ENFORCEMENT SERVICES	14,046,000	50,528,000		64,574,000
Total, Programs	40,513,000	68,697,000		109,210,000
TOTAL NEW APPROPRIATIONS	P 40,513,000	P 68,697,000		P 109,210,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 16,366,000	P 18,014,000		P 34,380,000
Administration of Personnel Benefits	103,000			103,000
Sub-total, General Administration and Support	16,469,000	18,014,000		34,483,000
Operations				
MFO 1: AIR TRANSPORT POLICY AND DEVELOPMENT SERVICES	9,998,000	155,000		10,153,000
Policy formulation for the development of Air Transport	9,998,000	155,000		10,153,000
MFO 2: AIR TRANSPORT REGULATORY AND ENFORCEMENT SERVICES	14,046,000	50,528,000		64,574,000
Conduct of hearing on applications of permits and other authorization	2,261,000	155,000		2,416,000

GENERAL APPROPRIATIONS ACT, FY 2017

Grant of Certificate of Public Convenience	4,889,000	155,000	5,044,000
Other related services for the regulation of civil aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466	6,896,000	50,218,000	57,114,000
<b>Sub-total, Operations</b>	<b>24,044,000</b>	<b>50,683,000</b>	<b>74,727,000</b>
<b>Total Programs and Activities</b>	<b>40,513,000</b>	<b>68,697,000</b>	<b>109,210,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 40,513,000 P</b>	<b>68,697,000</b>	<b>P 109,210,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

27,584

Total Permanent Positions

27,584

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

350

Honoraria

322

Mid-Year Bonus

2,299

Year End Bonus

2,299

Cash Gift

350

Step Increment

171

Productivity Enhancement Incentive

350

Total Other Compensation Common to All

9,081

## Other Benefits

PAG-IBIG Contributions

84

PhilHealth Contributions

226

Employees Compensation Insurance Premiums

84

Terminal Leave

1,922

Total Other Benefits

2,316

## Other Compensation for Specific Groups

Flying Pay

1,532

Total Other Compensation for Specific Groups	1,532
Total Personnel Services	40,513
Maintenance and Other Operating Expenses	
Travelling Expenses	13,000
Training and Scholarship Expenses	6,200
Supplies and Materials Expenses	2,333
Utility Expenses	3,000
Communication Expenses	2,899
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	31,500
General Services	2,500
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	530
Representation Expenses	4,515
Rent/Lease Expenses	310
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	68,697
Total Current Operating Expenditures	109,210
Total Programs/Locally-Funded Project(s)	109,210
TOTAL NEW APPROPRIATIONS	109,210