

**Q. SCIENCE EDUCATION INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,951,711,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,663,000	P 5,991,000	P 5,125,000	P 26,779,000

Operations	17,537,000	2,906,343,000	2,923,880,000
NFO 1: SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT SERVICES	17,537,000	2,906,343,000	2,923,880,000
Total, Programs	33,200,000	2,912,334,000	5,125,000 2,950,659,000
PROJECT(S)			
Locally-Funded Project(s)		1,052,000	1,052,000
Total, Project(s)		1,052,000	1,052,000
TOTAL NEW APPROPRIATIONS	P 33,200,000	P 2,913,386,000	P 5,125,000 P 2,951,711,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 15,600,000	P 5,991,000	P 5,125,000	P 26,716,000
Administration of Personnel Benefits	63,000			63,000
Sub-total, General Administration and Support	15,663,000	5,991,000	5,125,000	26,779,000
Operations				
NFO 1: SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT SERVICES	17,537,000	2,906,343,000		2,923,880,000
Development and Administration of S&T Scholarship Programs, Awards and Grants	5,029,000	2,882,229,000		2,887,258,000
Graduate level	1,555,000	1,407,116,000		1,408,671,000
Undergraduate level	3,474,000	1,475,113,000		1,478,587,000
Research, Promotion and Development of S&T Education and Training	12,508,000	24,114,000		36,622,000
Sub-total, Operations	17,537,000	2,906,343,000		2,923,880,000
Total Programs and Activities	33,200,000	2,912,334,000	5,125,000	2,950,659,000

GENERAL APPROPRIATIONS ACT, FY 2017

## PROJECTS

## Locally-Funded Project(s)

Education	1,052,000	1,052,000
Education not Definable by Level	1,052,000	1,052,000
Support to the Presidential Committee Implementing PD 997	1,052,000	1,052,000
Sub-total, Locally-Funded Project(s)	1,052,000	1,052,000
Total Project(s)	1,052,000	1,052,000
TOTAL NEW APPROPRIATIONS	P 33,200,000 P 2,913,386,000 P 5,125,000 P 2,951,711,000	

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	19,369
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Total Permanent Positions	19,369
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,032
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	215
Mid-Year Bonus - Civilian	1,613
Year End Bonus	1,613
Cash Gift	215
Step Increment	63
Productivity Enhancement Incentive	215

Total Other Compensation Common to All	5,662
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	7,909
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Total Other Compensation for Specific Groups	7,909
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## Other Benefits

PAG-IBIG Contributions	52
PhilHealth Contributions	156

Employees Compensation Insurance Premiums	52
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Total Other Benefits	260
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Total Personnel Services	33,200
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Maintenance and Other Operating Expenses	
Travelling Expenses	694
Training and Scholarship Expenses	2,904,300
Supplies and Materials Expenses	1,366
Utility Expenses	2,068
Communication Expenses	957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	89
Professional Services	884
General Services	1,982
Repairs and Maintenance	303
Taxes, Insurance Premiums and Other Fees	634
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	25
Subscription Expenses	64
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Total Maintenance and Other Operating Expenses	2,913,386
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Total Current Operating Expenditures	2,946,586
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,619
Intangible Assets Outlay	506
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Total Capital Outlays	5,125
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Total Programs/Locally-Funded Project(s)	2,951,711
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TOTAL NEW APPROPRIATIONS	2,951,711
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