

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,297,559,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 188,352,000	P 28,386,000	P 31,023,000	P 247,761,000
Operations	301,713,000	417,198,000	1,642,240,000	2,361,151,000
MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING AND OTHER RELATED SERVICES	301,713,000	417,198,000	1,642,240,000	2,361,151,000
Total, Programs	490,065,000	445,584,000	1,673,263,000	2,608,912,000
PROJECT(S)				
Locally-Funded Project(s)		14,020,000	674,627,000	688,647,000
Total, Project(s)		14,020,000	674,627,000	688,647,000
TOTAL NEW APPROPRIATIONS	P 490,065,000	P 459,604,000	P 2,347,890,000	P 3,297,559,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 174,493,000	P 28,386,000	P 31,023,000	P 233,902,000
Administration of Personnel Benefits	13,859,000			13,859,000
Sub-total, General Administration and Support	188,352,000	28,386,000	31,023,000	247,761,000
Operations				
MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING AND OTHER RELATED SERVICES	301,713,000	417,198,000	1,642,240,000	2,361,151,000

Weather, Climate and Flood Forecasting Services	52,723,000	44,024,000	9,000,000	105,747,000
Typhoon warning and weather and climate forecasting services and communication	37,731,000	22,158,000		59,889,000
Flood forecasting and hydro-meteorological services	14,992,000	21,866,000	9,000,000	45,858,000
Climate Services	23,687,000	13,554,000	150,000,000	187,241,000
Climate Data Management, Agrometeorological and Weather Modification Research and Development	23,687,000	13,554,000	150,000,000	187,241,000
Engineering and Maintenance Services	31,155,000	154,714,000	1,060,000,000	1,245,869,000
Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities	31,155,000	29,383,000		60,538,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,749,000	30,500,000	34,249,000
Operation and maintenance of Weather Surveillance Radar Network		102,728,000	909,500,000	1,012,228,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,468,000	120,000,000	124,468,000
Operation and Maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		7,418,000		7,418,000
Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Nagat Dam		6,968,000		6,968,000
Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	158,608,000	179,891,000	423,240,000	761,739,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	158,608,000	175,623,000	423,240,000	757,471,000
Operation of upgraded meteorological satellite receiving and processing systems		4,268,000		4,268,000
Research on Atmospheric, Geophysical and Allied Sciences	35,540,000	25,015,000		60,555,000
Sub-total, Operations	301,713,000	417,198,000	1,642,240,000	2,361,151,000
Total Programs and Activities	490,065,000	445,584,000	1,673,263,000	2,608,912,000
PROJECTS				
Locally-Funded Project(s)				
Buildings and Other Structures			391,662,000	391,662,000

GENERAL APPROPRIATIONS ACT, FY 2017

Government Buildings		391,662,000	391,662,000
Construction of National Meteorological and Climate Center (NMCC) Building		391,662,000	391,662,000
Research and Development	14,020,000	282,965,000	296,985,000
Disaster Mitigation and Management	13,665,000	277,409,000	291,074,000
Advanced Data Consolidation, Enhancement of Web and Dissemination including Mirror Forecasting Project	4,900,000	130,950,000	135,850,000
Advanced Visualization and Enhancement of Weather Forecasting Project	3,500,000	83,000,000	86,500,000
Unified Communication Project	2,200,000	29,630,000	31,830,000
Climate Monitoring and Prediction System (CLIMPS)	2,130,000	15,613,000	17,743,000
Farm Weather Information System	380,000	1,076,000	1,456,000
Sectoral Impact Modeling System	200,000	10,050,000	10,250,000
Research and Development Information System	355,000	7,090,000	7,445,000
Information and Communication Technology	355,000	5,556,000	5,911,000
Library and Training Management Information System	355,000	2,450,000	2,805,000
Administrative Services Enhancement Project		3,106,000	3,106,000
Sub-total, Locally-Funded Project(s)	14,020,000	674,627,000	688,647,000
Total Project(s)	14,020,000	674,627,000	688,647,000
TOTAL NEW APPROPRIATIONS	P 490,065,000	P 459,604,000	P 2,347,890,000
	P 3,297,559,000		

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

256,032

Total Permanent Positions

256,032

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance20,064
600

Transportation Allowance	600
Clothing and Uniform Allowance	4,365
Mid-Year Bonus - Civilian	21,335
Year End Bonus	21,335
Cash Gift	4,365
Step Increment	1,286
Productivity Enhancement Incentive	4,365

Total Other Compensation Common to All	78,315

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	130,560
Night Shift Differential Pay	7,807

Total Other Compensation for Specific Groups	138,367

Other Benefits	
PAG-IBIG Contributions	1,047
PhilHealth Contributions	2,684
Employees Compensation Insurance Premiums	1,047
Terminal Leave	12,573

Total Other Benefits	17,351

Total Personnel Services	490,065

Maintenance and Other Operating Expenses	
Travelling Expenses	20,785
Training and Scholarship Expenses	21,203
Supplies and Materials Expenses	169,291
Utility Expenses	37,063
Communication Expenses	47,459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	21,066
General Services	22,145
Repairs and Maintenance	95,798
Taxes, Insurance Premiums and Other Fees	17,093
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	800
Representation Expenses	2,000
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses	459,604

Total Current Operating Expenditures	949,669

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	394,662
Machinery and Equipment Outlay	1,870,119

GENERAL APPROPRIATIONS ACT, FY 2017

Transportation Equipment Outlay	19,500
Intangible Assets Outlay	63,609

Total Capital Outlays	2,347,890

Total Programs/Locally-Funded Project(s)	3,297,559

TOTAL NEW APPROPRIATIONS	3,297,559
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