

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 266,672,000  
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**New Appropriations, by Program/Projects**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 47,322,000	P 22,840,000	P 9,705,000	P 79,867,000
Operations	61,735,000	35,670,000		97,405,000
NFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	21,572,000	19,545,000		41,117,000
NFO 2: TECHNICAL ADVISORY SERVICES	40,163,000	16,125,000		56,288,000
<b>Total, Programs</b>	<b>109,057,000</b>	<b>58,510,000</b>	<b>9,705,000</b>	<b>177,272,000</b>

GENERAL APPROPRIATIONS ACT, FY 2017

## PROJECT(S)

Locally-Funded Project(s)	42,000,000	47,400,000	89,400,000
Total, Project(s)	42,000,000	47,400,000	89,400,000
TOTAL NEW APPROPRIATIONS	P 109,057,000	P 100,510,000	P 57,105,000
	P 266,672,000		

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 43,851,000	P 22,840,000	P 9,705,000	P 76,396,000
Administration of Personnel Benefits	3,471,000			3,471,000
Sub-total, General Administration and Support	47,322,000	22,840,000	9,705,000	79,867,000
Operations				
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	21,572,000	19,545,000		41,117,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	21,572,000	19,545,000		41,117,000
MFO 2: TECHNICAL ADVISORY SERVICES	40,163,000	16,125,000		56,288,000
Nutritional Assessment and Monitoring on Food and Nutrition	18,864,000	3,910,000		22,774,000
Technical Services on Food and Nutrition	21,299,000	12,215,000		33,514,000
Sub-total, Operations	61,735,000	35,670,000		97,405,000
Total Programs and Activities	109,057,000	58,510,000	9,705,000	177,272,000

## PROJECTS

## Locally-Funded Project(s)

Research and Development	42,000,000	47,400,000	89,400,000
Health	32,000,000	8,500,000	40,500,000
Expanded National Nutrition Survey	32,000,000	8,500,000	40,500,000

Genomics	10,000,000	38,900,000	48,900,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center	10,000,000	38,900,000	48,900,000
Sub-total, Locally-Funded Project(s)	42,000,000	47,400,000	89,400,000
Total Project(s)	42,000,000	47,400,000	89,400,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 109,057,000</b>	<b>P 100,510,000</b>	<b>P 57,105,000</b>
<b>New Appropriations, by Object of Expenditures</b>	<b>P 109,057,000</b>	<b>P 100,510,000</b>	<b>P 57,105,000</b>
<b>(In Thousand Pesos)</b>			
<b>A. Programs/Locally-Funded Project(s)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			59,151
Total Permanent Positions			59,151
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			3,936
Representation Allowance			258
Transportation Allowance			258
Clothing and Uniform Allowance			820
Mid-Year Bonus - Civilian			4,930
Year End Bonus			4,930
Cash Gift			820
Step Increment			242
Productivity Enhancement Incentive			820
Total Other Compensation Common to All			17,014
<b>Other Compensation for Specific Groups</b>			
Magna Carta for Science & Technology Personnel			28,719
Total Other Compensation for Specific Groups			28,719
<b>Other Benefits</b>			
PAG-IBIG Contributions			198
PhilHealth Contributions			548
Employees Compensation Insurance Premiums			198
Terminal Leave			3,229
Total Other Benefits			4,173
Total Personnel Services			109,057

GENERAL APPROPRIATIONS ACT, FY 2017

**Maintenance and Other Operating Expenses**

Travelling Expenses	4,503
Training and Scholarship Expenses	6,140
Supplies and Materials Expenses	30,306
Utility Expenses	9,540
Communication Expenses	3,192
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	326
Professional Services	31,741
General Services	3,340
Repairs and Maintenance	4,720
Taxes, Insurance Premiums and Other Fees	945
Other Maintenance and Operating Expenses	
Advertising Expenses	610
Printing and Publication Expenses	2,390
Representation Expenses	960
Transportation and Delivery Expenses	345
Rent/Lease Expenses	150
Subscription Expenses	250
Other Maintenance and Operating Expenses	652

<b>Total Maintenance and Other Operating Expenses</b>	<b>100,510</b>
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<b>Total Current Operating Expenditures</b>	<b>209,567</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	55,200
Intangible Assets Outlay	1,905

<b>Total Capital Outlays</b>	<b>57,105</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>266,672</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>266,672</b>
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