

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 595,163,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 18,094,000	P 24,651,000		P 42,745,000
Operations	27,046,000	429,740,000		456,786,000
MFO 1: RESEARCH AND DEVELOPMENT	27,046,000	117,181,000		144,227,000
MFO 2: TECHNICAL ADVISORY SERVICES		312,559,000		312,559,000
Total, Programs	45,140,000	454,391,000		499,531,000
PROJECT(S)				
Locally-Funded Project(s)		14,462,000	81,170,000	95,632,000
Total, Project(s)		14,462,000	81,170,000	95,632,000
TOTAL NEW APPROPRIATIONS	P 45,140,000	P 468,853,000	P 81,170,000	P 595,163,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,997,000	P 24,651,000	P	42,648,000
Administration of Personnel Benefits	97,000			97,000
Sub-total, General Administration and Support	18,094,000	24,651,000		42,745,000
Operations				
MFO 1: RESEARCH AND DEVELOPMENT	27,046,000	117,181,000		144,227,000
Scientific Research and Development in the Advance Fields of Studies, including Biotechnology, Microelectronics and Information Technology	27,046,000	117,181,000		144,227,000
MFO 2: TECHNICAL ADVISORY SERVICES		312,559,000		312,559,000
Technical assistance and technology transfer through consultancy and training		312,559,000		312,559,000
Sub-total, Operations	27,046,000	429,740,000		456,786,000
Total Programs and Activities	45,140,000	454,391,000		499,531,000
PROJECTS				
Locally-Funded Project(s)				
Power and Communication Infrastructure		14,462,000	81,170,000	95,632,000
Communication		14,462,000	81,170,000	95,632,000
Capability Building, Development and Launch of DIMATA		6,272,000		6,272,000
Computing and Archiving Research Environment (CoARE)		8,190,000	81,170,000	89,360,000
Sub-total, Locally-Funded Project(s)		14,462,000	81,170,000	95,632,000
Total Project(s)		14,462,000	81,170,000	95,632,000
TOTAL NEW APPROPRIATIONS	P 45,140,000	P 468,853,000	P 81,170,000	P 595,163,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

26,706

Total Permanent Positions

26,706

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

330

Mid-Year Bonus - Civilian

2,225

Year End Bonus

2,225

Cash Gift

330

Step Increment

97

Productivity Enhancement Incentive

330

Total Other Compensation Common to All

7,721

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,119

Anniversary Bonus - Civilian

189

Total Other Compensation for Specific Groups

10,308

Other Benefits

PAG-IBIG Contributions

79

PhilHealth Contributions

227

Employees Compensation Insurance Premiums

79

Loyalty Award - Civilian

20

Total Other Benefits

405

Total Personnel Services

45,140

Maintenance and Other Operating Expenses

Travelling Expenses

5,844

Training and Scholarship Expenses

2,078

Supplies and Materials Expenses

12,620

Utility Expenses

8,076

Communication Expenses

356,449

Awards/Rewards and Prizes

72

Survey, Research, Exploration and Development Expenses

100

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	56,024
General Services	4,045
Repairs and Maintenance	3,446
Taxes, Insurance Premiums and Other Fees	7,681
Labor and Wages	529
Other Maintenance and Operating Expenses	
Advertising Expenses	290
Printing and Publication Expenses	545
Representation Expenses	1,821
Transportation and Delivery Expenses	1,820
Rent/Lease Expenses	6,220
Membership Dues and Contributions to Organizations	80
Subscription Expenses	210
Other Maintenance and Operating Expenses	793

Total Maintenance and Other Operating Expenses	468,853

Total Current Operating Expenditures	513,993

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	81,170

Total Capital Outlays	81,170

Total Programs/Locally-Funded Project(s)	595,163

TOTAL NEW APPROPRIATIONS	595,163
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