

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 2,606,112,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 172,143,000	P 5,635,000	P 70,104,000	P 247,882,000
Operations	2,253,365,000	92,865,000		2,346,230,000
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	2,253,365,000	92,865,000		2,346,230,000
Total, Programs	2,425,508,000	98,500,000	70,104,000	2,594,112,000
PROJECT(S)				
Locally-Funded Project(s)			12,000,000	12,000,000
Total, Project(s)			12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 2,425,508,000	P 98,500,000	P 82,104,000	P 2,606,112,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 156,133,000	P 5,635,000	P 70,104,000	P 231,872,000
Administration of Personnel Benefits	16,010,000			16,010,000
Sub-total, General Administration and Support	172,143,000	5,635,000	70,104,000	247,882,000

Operations			
NFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	2,253,365,000	92,865,000	2,346,230,000
Legal and Counseling Services	2,253,365,000	92,865,000	2,346,230,000
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	2,253,365,000	92,865,000	2,346,230,000
Sub-total, Operations	2,253,365,000	92,865,000	2,346,230,000
Total Programs and Activities	2,425,508,000	98,500,000	70,104,000 2,594,112,000
PROJECT(S)			
Locally-Funded Projects			
Buildings and Other Structures		12,000,000	12,000,000
Government Buildings		12,000,000	12,000,000
 PAO Central Office Building		12,000,000	12,000,000
Sub-total, Locally-Funded Projects		12,000,000	12,000,000
Total Projects		12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 2,425,508,000 P	98,500,000 P	82,104,000 P 2,606,112,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,724,218
Total Permanent Positions	1,724,218

Other Compensation Common to All

Personnel Economic Relief Allowance	61,992
Representation Allowance	120,612
Transportation Allowance	120,612
Clothing and Uniform Allowance	12,915
Mid-Year Bonus - Civilian	143,684
Year End Bonus	143,684
Cash Gift	12,915

GENERAL APPROPRIATIONS ACT, FY 2017

Step Increment	8,116
Productivity Enhancement Incentive	12,915

Total Other Compensation Common to All	637,445

Other Compensation for Specific Groups	
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	36,648

Total Other Compensation for Specific Groups	37,224

Other Benefits	
PAG-IBIG Contributions	3,099
PhilHealth Contributions	8,219
Employees Compensation Insurance Premiums	3,099
Terminal Leave	12,204

Total Other Benefits	26,621

Total Personnel Services	2,425,508

Maintenance and Other Operating Expenses	
Travelling Expenses	4,790
Training and Scholarship Expenses	5,150
Supplies and Materials Expenses	46,183
Utility Expenses	8,871
Communication Expenses	5,432
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,698
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	106
Printing and Publication Expenses	318
Representation Expenses	1,794
Transportation and Delivery Expenses	637
Rent/Lease Expenses	9,492
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900

Total Maintenance and Other Operating Expenses	98,500

Total Current Operating Expenditures	2,524,008

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	70,104
Buildings and Other Structures	12,000

Total Capital Outlays	82,104

Total Programs/Locally-Funded Project(s)	2,606,112

TOTAL NEW APPROPRIATIONS	2,606,112

**GENERAL SUMMARY
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,327,047,000	P 789,010,000	P 297,393,000	P 5,413,450,000
B. BUREAU OF CORRECTIONS	759,032,000	1,530,892,000	40,676,000	2,330,600,000
C. BUREAU OF IMMIGRATION	549,431,000	350,320,000	74,728,000	974,479,000
D. LAND REGISTRATION AUTHORITY	850,512,000	197,602,000		1,048,114,000
E. NATIONAL BUREAU OF INVESTIGATION	807,925,000	543,140,000	67,218,000	1,418,283,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	102,773,000	14,474,000	2,000,000	119,247,000
G. OFFICE OF THE SOLICITOR GENERAL	569,240,000	205,477,000	28,896,000	803,613,000
H. PAROLE AND PROBATION ADMINISTRATION	592,165,000	122,912,000	40,228,000	755,305,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	59,713,000	48,561,000	2,000,000	110,274,000
J. PUBLIC ATTORNEY'S OFFICE	2,425,508,000	98,500,000	82,104,000	2,606,112,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P11,043,346,000	P 3,900,888,000	P 635,243,000	P15,579,477,000