

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 110,274,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 44,028,000	P 14,359,000	P 2,000,000	P 60,387,000
Operations	15,685,000	34,202,000		49,887,000
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MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	15,685,000	34,202,000		49,887,000
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Total, Programs	59,713,000	48,561,000	2,000,000	110,274,000
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TOTAL NEW APPROPRIATIONS	P 59,713,000	P 48,561,000	P 2,000,000	P 110,274,000
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**Special Provision(s)**

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCGG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 43,922,000	P 14,359,000	P 2,000,000	P 60,281,000
Administration of Personnel Benefits	106,000			106,000
Sub-total, General Administration and Support	44,028,000	14,359,000	2,000,000	60,387,000
Operations				
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	15,685,000	34,202,000		49,887,000
Recovery of Ill-gotten Wealth	15,685,000	34,202,000		49,887,000
Sub-total, Operations	15,685,000	34,202,000		49,887,000
Total Programs and Activities	59,713,000	48,561,000	2,000,000	110,274,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,713,000</b>	<b>P 48,561,000</b>	<b>P 2,000,000</b>	<b>P 110,274,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,561

Total Permanent Positions

36,561

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,728
Representation Allowance	1,392
Transportation Allowance	1,392
Clothing and Uniform Allowance	360
Honoraria	600
Mid-Year Bonus - Civilian	3,046
Year End Bonus	3,046
Cash Gift	360
Step Increment	198
Productivity Enhancement Incentive	360
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<b>Total Other Compensation Common to All</b>	<b>12,482</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	87
PhilHealth Contributions	232
Employees Compensation Insurance Premiums	87
Retirement Gratuity	1,876
Terminal Leave	250
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<b>Total Other Benefits</b>	<b>2,532</b>
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<b>Non-Permanent Positions</b>	<b>8,138</b>
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<b>Total Personnel Services</b>	<b>59,713</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,588
Training and Scholarship Expenses	940
Supplies and Materials Expenses	4,880
Utility Expenses	4,660
Communication Expenses	3,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,733
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	54
Representation Expenses	743
Transportation and Delivery Expenses	54
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
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<b>Total Maintenance and Other Operating Expenses</b>	<b>48,561</b>
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<b>Total Current Operating Expenditures</b>	<b>108,274</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,000
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GENERAL APPROPRIATIONS ACT, FY 2017

<b>Total Capital Outlays</b>	<b>2,000</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>110,274</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>110,274</b>
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