

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 119,247,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 23,588,000	P 5,341,000	P	P 28,929,000
Operations	79,185,000	9,133,000	2,000,000	90,318,000
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000
Total, Programs	102,773,000	14,474,000	2,000,000	119,247,000
TOTAL NEW APPROPRIATIONS	P 102,773,000	P 14,474,000	P 2,000,000	P 119,247,000

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,099,000	P 5,341,000		P 28,440,000
Administration of Personnel Benefits	489,000			489,000
Sub-total, General Administration and Support	23,588,000	5,341,000		28,929,000
Operations				
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000
Legal Services to GOCCs	79,185,000	9,133,000	2,000,000	90,318,000
Sub-total, Operations	79,185,000	9,133,000	2,000,000	90,318,000
Total Programs and Activities	102,773,000	14,474,000	2,000,000	119,247,000
TOTAL NEW APPROPRIATIONS	P 102,773,000	P 14,474,000	P 2,000,000	P 119,247,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,600

Total Permanent Positions

71,600

Other Compensation Common to All

Personnel Economic Relief Allowance

2,712

Representation Allowance

5,196

Transportation Allowance

5,196

Clothing and Uniform Allowance

565

Mid-Year Bonus - Civilian

5,967

Year End Bonus

5,967

Cash Gift

565

Step Increment

346

Productivity Enhancement Incentive

565

Total Other Compensation Common to All	27,079
Other Compensation for Specific Groups	
Longevity Pay	952
Total Other Compensation for Specific Groups	952
Other Benefits	
PAG-IBIG Contributions	135
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	135
Terminal Leave	322
Total Other Benefits	942
Non-Permanent Positions	2,200
Total Personnel Services	102,773
Maintenance and Other Operating Expenses	
Travelling Expenses	191
Training and Scholarship Expenses	1,582
Supplies and Materials Expenses	1,327
Utility Expenses	2,440
Communication Expenses	2,016
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,504
General Services	360
Repairs and Maintenance	107
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	4,822
Total Maintenance and Other Operating Expenses	14,474
Total Current Operating Expenditures	117,247
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	119,247
TOTAL NEW APPROPRIATIONS	119,247