

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 1,418,283,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 156,667,000	P 204,174,000	P	P 360,841,000
Operations	651,258,000	306,490,000	19,500,000	977,248,000
NFO 1: INVESTIGATION SERVICES	651,258,000	306,490,000	19,500,000	977,248,000
Total, Programs	807,925,000	510,664,000	19,500,000	1,338,089,000
PROJECT(S)				
Locally-Funded Project(s)		32,476,000	47,718,000	80,194,000
Total, Project(s)		32,476,000	47,718,000	80,194,000
TOTAL NEW APPROPRIATIONS	P 807,925,000	P 543,140,000	P 67,218,000	P 1,418,283,000

Special Provision(s)

1. Retention and Use of NBI Clearance Fees and Other Fees. The NBI is authorized to retain and use thirty percent (30%) of its collections from clearance fees for its modernization and to augment its operational expenses such as, but not limited to, capital outlay, expenses for health care services, career advancement and professionalization, legal assistance, seminars and other professional fees, among others. In no case shall the amount exceed One Hundred Fifty Million Pesos (P150,000,000).

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support			
General Management and Supervision	P 140,918,000	P 204,174,000	P 345,092,000
Administration of Personnel Benefits	15,749,000		15,749,000
Sub-total, General Administration and Support	156,667,000	204,174,000	360,841,000
Operations			
NFO 1: INVESTIGATION SERVICES	651,258,000	306,490,000	19,500,000
General Investigation and Intelligence Services	509,346,000	94,833,000	19,500,000
Investigation and Detection of Crimes and Other Related Activities	509,346,000	94,833,000	19,500,000
Scientific Criminal Investigation Services	91,369,000	48,641,000	140,010,000
Criminal Records Services	50,543,000	163,016,000	213,559,000
Criminal Records Management and Modernization Activities	50,543,000	163,016,000	213,559,000
Sub-total, Operations	651,258,000	306,490,000	19,500,000
Total Programs and Activities	807,925,000	510,664,000	1,338,089,000

PROJECTS

Locally-Funded Project(s)			
Governance		32,476,000	47,718,000
Public Order and Safety		32,476,000	47,718,000
ICT Priority Projects		32,476,000	47,718,000
Sub-total, Locally-Funded Project(s)		32,476,000	47,718,000
Total Project(s)		32,476,000	47,718,000
TOTAL NEW APPROPRIATIONS	P 807,925,000	P 543,140,000	P 67,218,000
			P 1,418,283,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	576,921
Total Permanent Positions	576,921
Other Compensation Common to All	
Personnel Economic Relief Allowance	36,024
Representation Allowance	14,202
Transportation Allowance	14,202
Clothing and Uniform Allowance	7,505
Mid-Year Bonus - Civilian	48,077
Year End Bonus	48,077
Cash Gift	7,505
Step Increment	3,655
Productivity Enhancement Incentive	7,505
Total Other Compensation Common to All	186,752
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	8,408
Hazard Duty Pay	12,445
Total Other Compensation for Specific Groups	20,853
Other Benefits	
PAG-IBIG Contributions	1,801
PhilHealth Contributions	4,422
Employees Compensation Insurance Premiums	1,801
Terminal Leave	13,537
Total Other Benefits	21,561
Non-Permanent Positions	1,838
Total Personnel Services	807,925
Maintenance and Other Operating Expenses	
Travelling Expenses	34,302
Training and Scholarship Expenses	18,286
Supplies and Materials Expenses	76,262
Utility Expenses	49,600
Communication Expenses	21,092
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	140,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	137,826
General Services	9,075
Repairs and Maintenance	31,592
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	827
Printing and Publication Expenses	1,048
Representation Expenses	1,000
Transportation and Delivery Expenses	2,929

Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	9,524
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	543,140

Total Current Operating Expenditures	1,351,065

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,658
Transportation Equipment Outlay	14,000
Intangible Assets Outlay	28,560

Total Capital Outlays	67,218

Total Programs/Locally-Funded Project(s)	1,418,283

TOTAL NEW APPROPRIATIONS	1,418,283
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