

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,048,114,000

New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 71,729,000			P 71,729,000
Support to Operations	31,732,000			31,732,000
Operations	747,051,000	197,602,000		944,653,000
MFO 1: LAND REGISTRATION SERVICES	747,051,000	197,602,000		944,653,000
Total, Programs	850,512,000	197,602,000		1,048,114,000
TOTAL NEW APPROPRIATIONS	P 850,512,000	P 197,602,000		P 1,048,114,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Seventy Million Fifty Four Thousand Pesos (P370,054,000) and Twenty Million Eight Hundred Fifty-Nine Thousand Pesos (P20,859,000) shall be used for NOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document quarterly reports on financial and physical accomplishments. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRA website.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Seventy Million Seven Hundred Ninety Four Thousand Pesos (P270,794,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

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3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,872,000			P 46,872,000
Administration of Personnel Benefits	24,857,000			24,857,000
Sub-total, General Administration and Support	71,729,000			71,729,000
Support to Operations				
Statistical Services	6,879,000			6,879,000
Information Systems Development and Maintenance	10,208,000			10,208,000
Legal Services	14,645,000			14,645,000
Sub-total, Support to Operations	31,732,000			31,732,000
Operations				
MFO 1: LAND REGISTRATION SERVICES	747,051,000	197,602,000		944,653,000
Issuance of Registration Decrees and Certificates of Title	227,770,000			227,770,000
Registration of Deeds of Conveyance and Other Documents, Real Properties and Chattels	446,089,000			446,089,000
For the Requirements of the Comprehensive Agrarian Reform Program	73,192,000	197,602,000		270,794,000
Sub-total, Operations	747,051,000	197,602,000		944,653,000
Total Programs and Activities	850,512,000	197,602,000		1,048,114,000
TOTAL NEW APPROPRIATIONS	P 850,512,000	P 197,602,000		P 1,048,114,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	545,089

Total Permanent Positions	545,089

Other Compensation Common to All	
Personnel Economic Relief Allowance	51,024
Representation Allowance	8,238
Transportation Allowance	8,238
Clothing and Uniform Allowance	10,630
Honoraria	4,073
Mid-Year Bonus - Civilian	45,424
Year End Bonus	45,424
Cash Gift	10,630
Step Increment	4,496
Productivity Enhancement Incentive	10,630

Total Other Compensation Common to All	198,807

Other Compensation for Specific Groups	
Longevity Pay	1,189

Total Other Compensation for Specific Groups	1,189

Other Benefits	
PAG-IBIG Contributions	2,551
PhilHealth Contributions	5,409
Employees Compensation Insurance Premiums	2,551
Retirement Gratuity	4,149
Terminal Leave	17,575

Total Other Benefits	32,235

Non-Permanent Positions	
	73,192

Total Personnel Services	850,512

Maintenance and Other Operating Expenses	
Travelling Expenses	1,167
Training and Scholarship Expenses	285
Supplies and Materials Expenses	4,069
Utility Expenses	800
Communication Expenses	1,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
Professional Services	500
General Services	3,000
Repairs and Maintenance	715
Taxes, Insurance Premiums and Other Fees	181,872
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	250

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Rent/Lease Expenses	850
Other Maintenance and Operating Expenses	2,200

Total Maintenance and Other Operating Expenses	197,602

Total Current Operating Expenditures	1,048,114

Total Programs/Locally-Funded Project(s)	1,048,114

TOTAL NEW APPROPRIATIONS	1,048,114
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