

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 974,479,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 44,763,000	P 78,801,000	P 44,728,000	P 168,292,000
Operations	504,668,000	238,144,000		742,812,000
NFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	504,668,000	238,144,000		742,812,000
Total, Programs	549,431,000	316,945,000	44,728,000	911,104,000
PROJECTS				
Locally-Funded Project(s)		33,375,000	30,000,000	63,375,000
Total, Project(s)		33,375,000	30,000,000	63,375,000
TOTAL NEW APPROPRIATIONS	P 549,431,000	P 350,320,000	P 74,728,000	P 974,479,000

Special Provision(s)

1. Collection from Shipping Companies and Vessels. Fees, expenses or any form of charges from shipping companies or vessels in the conduct of inspection by immigration officers shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Bureau of Immigrations (BI) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

~~2. Collection from Immigration Fees. The Bureau of Immigration (BI) is authorized to use fifty percent (50%) of their collections from immigration fees for the construction of a new main office building: PROVIDED, That the amount authorized to be used herein shall in no case exceed the amount of One Billion Five Hundred Million Pesos (P1,500,000,000).] (DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, page 658, R.A. No. 10924)~~

~~3. Express Lane Charges. Fees and Charges collected by the BI from express lane charges shall be deposited with the National Treasury of which ten percent (10%) shall be recorded as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292 and the balance of ninety percent (90%) as trust receipts.~~

~~The Trust Fund shall be used as follows:~~

~~a. Thirty-three percent (33%) of the total amount collected for the payment of salaries of casual/contractual personnel, confidential agents, and job order employees;~~

~~b. Fifty-five percent (55%) of the total amount collected for the augmentation of salaries of BI personnel who render services beyond office hours; and~~

~~c. Two percent (2%) of the total amount collected for the payment of health insurance premium of BI personnel.~~

~~PROVIDED, That the Commissioner of Immigration shall ensure that the augmentation of the salaries of BI personnel rendering services beyond office hours are fair and equitable such that employees with the same salary grade, duties and responsibilities are given equal pay.~~

~~The BI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection and disbursement of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.~~

~~Failure to comply with the above requirement shall render any disbursement from said trust receipts void and shall subject the erring officials and employees to disciplinary action pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.] (DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, page 658, R.A. No. 10924)~~

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,187,000	P 78,801,000	P 44,728,000	P 161,716,000
Administration of Personnel Benefits	6,576,000			6,576,000
Sub-total, General Administration and Support	44,763,000	78,801,000	44,728,000	168,292,000
Operations				
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	504,668,000	238,144,000		742,812,000
Enforcement of Immigration, Deportation and Alien Registration Laws	468,490,000	193,020,000		661,510,000
Registration of Aliens	48,774,000	10,835,000		59,609,000
Immigration, Deportation and Other Related Activities	419,716,000	182,185,000		601,901,000
Intelligence and Security Services	36,178,000	45,124,000		81,302,000
Sub-total, Operations	504,668,000	238,144,000		742,812,000
Total Programs and Activities	549,431,000	316,945,000	44,728,000	911,104,000
Locally-Funded Projects				
Governance		33,375,000	30,000,000	63,375,000
System Development		33,375,000	30,000,000	63,375,000
Enhancement of Border Management Information System (BMIS)		33,375,000	30,000,000	63,375,000
Sub-total, Locally-Funded Projects		33,375,000	30,000,000	63,375,000
Total Projects		33,375,000	30,000,000	63,375,000
TOTAL NEW APPROPRIATIONS	P 549,431,000	P 350,320,000	P 74,728,000	P 974,479,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)Current Operating ExpendituresPersonnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	401,442

Total Permanent Positions	401,442

Other Compensation Common to All	
Personnel Economic Relief Allowance	39,216
Representation Allowance	552
Transportation Allowance	552
Clothing and Uniform Allowance	8,170
Honoraria	100
Mid-Year Bonus - Civilian	33,454
Year End Bonus	33,454
Cash Gift	8,170
Step Increment	3,411
Productivity Enhancement Incentive	8,170

Total Other Compensation Common to All	135,249

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	57

Total Other Compensation for Specific Groups	57

Other Benefits	
PAG-IBIG Contributions	1,961
PhilHealth Contributions	4,593
Employees Compensation Insurance Premiums	1,961
Terminal Leave	4,168

Total Other Benefits	12,683

Total Personnel Services	549,431

Maintenance and Other Operating Expenses	
Travelling Expenses	93,250
Training and Scholarship Expenses	9,383
Supplies and Materials Expenses	52,587
Utility Expenses	36,074
Communication Expenses	31,839
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
General Services	25,010
Repairs and Maintenance	30,906
Taxes, Insurance Premiums and Other Fees	2,663
Other Maintenance and Operating Expenses	
Advertising Expenses	680
Printing and Publication Expenses	2,334
Representation Expenses	271
Transportation and Delivery Expenses	38
Rent/Lease Expenses	8,500
Membership Dues and Contributions to Organizations	71

Subscription Expenses	36,383
Total Maintenance and Other Operating Expenses	350,320
Total Current Operating Expenditures	899,751
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	71,796
Intangible Assets Outlay	2,932
Total Capital Outlays	74,728
Total Programs/Locally-Funded Project(s)	974,479
TOTAL NEW APPROPRIATIONS	974,479