

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,330,600,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 571,411,000	P 72,580,000	P 10,240,000	P 654,231,000
Operations	187,621,000	1,457,146,000		1,644,767,000
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MFO 1: REHABILITATION AND CUSTODIAL SERVICES	187,621,000	1,457,146,000		1,644,767,000
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Total, Programs	759,032,000	1,529,726,000	10,240,000	2,298,998,000
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PROJECTS				
Locally-Funded Project(s)		1,166,000	30,436,000	31,602,000
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Total, Project(s)		1,166,000	30,436,000	31,602,000
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TOTAL NEW APPROPRIATIONS	P 759,032,000	P 1,530,892,000	P 40,676,000	P 2,330,600,000
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Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly

reports on income and expenditure. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for Forty Four Thousand Seven Hundred Eighty Nine (44,789) assumed number of prisoners for the year.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 558,280,000	P 72,580,000	P 10,240,000	P 641,100,000
National Capital Region (NCR)	558,280,000	72,580,000	10,240,000	641,100,000
New Bilibid Prison/Correctional Institute for Women	558,280,000	72,580,000	10,240,000	641,100,000
Administration of Personnel Benefits	13,131,000			13,131,000
National Capital Region (NCR)	13,131,000			13,131,000
New Bilibid Prison/Correctional Institute for Women	13,131,000			13,131,000
Sub-total, General Administration and Support	571,411,000	72,580,000	10,240,000	654,231,000
Operations				
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	187,621,000	1,457,146,000		1,644,767,000
Rehabilitation and Custody of National Prisoners	137,849,000	1,443,947,000		1,581,796,000
Supervision, Control and Rehabilitation of National Prisoners	137,849,000	1,443,947,000		1,581,796,000
National Capital Region (NCR)	51,434,000	858,095,000		909,529,000
New Bilibid Prison/Correctional Institute for Women	51,434,000	858,095,000		909,529,000
Region IVB - MIMAROPA	32,031,000	211,213,000		243,244,000
Imahig Prison and Penal Farm	22,762,000	121,789,000		144,551,000
Sablayan Prison and Penal Farm	9,269,000	89,424,000		98,693,000
Region VIII - Eastern Visayas	18,164,000	70,573,000		88,737,000

Leyte Regional Prison	18,164,000	70,573,000	88,737,000
Region IX - Zamboanga Peninsula	11,455,000	68,519,000	79,974,000
San Ramon Prison and Penal Farm	11,455,000	68,519,000	79,974,000
Region XI - Davao	24,765,000	235,547,000	260,312,000
Davao Prison and Penal Farm	24,765,000	235,547,000	260,312,000
Operation and Implementation of Agro-Industries	49,772,000	13,199,000	62,971,000
National Capital Region (NCR)	31,963,000	5,368,000	37,331,000
New Bilibid Prison/Correctional Institute for Women	31,963,000	5,368,000	37,331,000
Region IVB - MIMAROPA	13,077,000	3,682,000	16,759,000
Iwahig Prison and Penal Farm	8,510,000	2,146,000	10,656,000
Sablayan Prison and Penal Farm	4,567,000	1,536,000	6,103,000
Region IX - Zamboanga Peninsula	1,601,000	1,733,000	3,334,000
San Ramon Prison and Penal Farm	1,601,000	1,733,000	3,334,000
Region XI - Davao	3,131,000	2,416,000	5,547,000
Davao Prison and Penal Farm	3,131,000	2,416,000	5,547,000
Sub-total, Operations	187,621,000	1,457,146,000	1,644,767,000
Total Programs and Activities	759,032,000	1,529,726,000	10,240,000 2,298,998,000
PROJECT(S)			
Locally-Funded Project(s)			
Governance	1,166,000	30,436,000	31,602,000
Public Order and Safety		19,746,000	19,746,000
Construction of Perimeter Fence		7,746,000	7,746,000
Region VIII - Eastern Visayas		7,746,000	7,746,000
Leyte Regional Prison		7,746,000	7,746,000
Expansion of Camp's Perimeter Fence		12,000,000	12,000,000
Region XI - Davao		12,000,000	12,000,000
Davao Prison and Penal Farm		12,000,000	12,000,000
Systems Development	1,166,000	10,690,000	11,856,000
Inmate Visitor Information System	550,000	2,200,000	2,750,000
National Capital Region (NCR)	550,000	2,200,000	2,750,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Bilibid Prison/Correctional Institute for Women	550,000	2,200,000	2,750,000
Inmate Visitor Information System	143,000	600,000	743,000
National Capital Region (NCR)	143,000	600,000	743,000
New Bilibid Prison/Correctional Institute for Women	143,000	600,000	743,000
Inmate and Prison Incident Recording and Monitoring System	473,000	7,890,000	8,363,000
National Capital Region (NCR)	473,000	7,890,000	8,363,000
New Bilibid Prison/Correctional Institute for Women	473,000	7,890,000	8,363,000
Sub-total, Locally-Funded Project(s)	1,166,000	30,436,000	31,602,000
Total Project(s)	1,166,000	30,436,000	31,602,000
TOTAL NEW APPROPRIATIONS	P 759,032,000	P 1,530,892,000	P 40,676,000 P 2,330,600,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

497,500

Total Permanent Positions

497,500

Other Compensation Common to All

Personnel Economic Relief Allowance

63,768

Representation Allowance

816

Transportation Allowance

816

Clothing and Uniform Allowance

13,285

Mid Year Bonus - Civilian

41,459

Year End Bonus

41,459

Cash Gift

13,285

Step Increment

5,159

Productivity Enhancement Incentive

13,285

Total Other Compensation Common to All

193,332

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

11,673

Magna Carta for Public Social Workers

348

Quarters Allowance

1,260

Hazard Pay

15,695

Special Hardship Allowance

2,599

Other Personnel Benefits

13,101

Total Other Compensation for Specific Groups	44,676
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Other Benefits	
PAG-IBIG Contributions	3,189
PhilHealth Contributions	5,675
Employees Compensation Insurance Premiums	3,189
Loyalty Award - Civilian	2,255
Terminal Leave	9,216
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Total Other Benefits	23,524
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Total Personnel Services	759,032
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Maintenance and Other Operating Expenses	
Travelling Expenses	58,701
Training and Scholarship Expenses	7,151
Supplies and Materials Expenses	1,288,749
Utility Expenses	81,777
Communication Expenses	9,147
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	8,971
Repairs and Maintenance	54,665
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	1,600
Other Maintenance and Operating Expenses	
Advertising Expenses	874
Printing and Publication Expenses	1,271
Representation Expenses	5,000
Rent/Lease Expenses	2,650
Membership Dues and Contributions to Organizations	200
Subscription Expenses	2,930
Donations	900
Other Maintenance and Operating Expenses	5,000
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Total Maintenance and Other Operating Expenses	1,530,892
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Total Current Operating Expenditures	2,289,924
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	19,746
Infrastructure Outlay	900
Machinery and Equipment Outlay	20,030
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Total Capital Outlays	40,676
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Total Programs/Locally-Funded Project(s)	2,330,600
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TOTAL NEW APPROPRIATIONS	2,330,600
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