

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project (s), as indicated hereunder.....P 5,413,450,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 421,943,000	P 149,113,000	P 168,181,000	P 739,237,000
Support to Operations	13,777,000	2,864,000	500,000	17,141,000
Operations	3,891,327,000	564,930,000	12,712,000	4,468,969,000
NFO 1: LAW ENFORCEMENT SERVICES	3,786,319,000	469,972,000	12,712,000	4,269,003,000
NFO 2: CORRECTION SERVICES	28,696,000	17,490,000		46,186,000
NFO 3: LEGAL SERVICES	76,312,000	77,468,000		153,780,000
Total, Programs	4,327,047,000	716,907,000	181,393,000	5,225,347,000
PROJECT(S)				
Locally-Funded Project(s)		72,103,000	116,000,000	188,103,000
Total, Project(s)		72,103,000	116,000,000	188,103,000
TOTAL NEW APPROPRIATIONS	P 4,327,047,000	P 789,010,000	P 297,393,000	P 5,413,450,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 203,300,000	P 149,113,000	P 168,181,000	P 520,594,000
National Capital Region (NCR)	203,300,000	149,113,000	168,181,000	520,594,000
Central Office	203,300,000	149,113,000	168,181,000	520,594,000

Administration of Personnel Benefits	218,643,000			218,643,000
National Capital Region (NCR)	218,643,000			218,643,000
Central Office	218,643,000			218,643,000
Sub-total, General Administration and Support	421,943,000	149,113,000	168,181,000	739,237,000
Support to Operations				
Planning and Management Services	13,777,000	2,864,000	500,000	17,141,000
National Capital Region (NCR)	13,777,000	2,864,000	500,000	17,141,000
Central Office	13,777,000	2,864,000	500,000	17,141,000
Sub-total, Support to Operations	13,777,000	2,864,000	500,000	17,141,000
Operations				
MFO 1: LAW ENFORCEMENT SERVICES	3,786,319,000	469,972,000	12,712,000	4,269,003,000
Prosecution Services	3,760,952,000	136,596,000	12,712,000	3,910,260,000
National Capital Region (NCR)	3,760,952,000	136,596,000	12,712,000	3,910,260,000
Central Office	3,760,952,000	136,596,000	12,712,000	3,910,260,000
Witness Protection Security and Other Benefit Program Services		236,364,000		236,364,000
National Capital Region (NCR)		236,364,000		236,364,000
Central Office		236,364,000		236,364,000
Child Protection Services		1,058,000		1,058,000
Committee for the Special Protection for Children Pursuant to E.O. 53 s. 2011		1,058,000		1,058,000
National Capital Region (NCR)		1,058,000		1,058,000
Central Office		1,058,000		1,058,000
Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208)	15,000,000	79,568,000		94,568,000
National Capital Region (NCR)	15,000,000	79,568,000		94,568,000
Central Office	15,000,000	79,568,000		94,568,000
Office for Competition Pursuant to E.O. 45 s. 2011	10,367,000	6,957,000		17,324,000
National Capital Region (NCR)	10,367,000	6,957,000		17,324,000
Central Office	10,367,000	6,957,000		17,324,000
Implementation of RA 10175 otherwise known as the Cybercrime Prevention Act of 2012 (RA 10175)		9,429,000		9,429,000
National Capital Region (NCR)		9,429,000		9,429,000
Central Office		9,429,000		9,429,000

GENERAL APPROPRIATIONS ACT, FY 2017

MFO 2: CORRECTION SERVICES	28,696,000	17,490,000	46,186,000
Pardon and Parole Services	24,696,000	1,456,000	26,152,000
National Capital Region (NCR)	24,696,000	1,456,000	26,152,000
Central Office	24,696,000	1,456,000	26,152,000
Victims Compensation Services	4,000,000	16,034,000	20,034,000
National Capital Region (NCR)	4,000,000	16,034,000	20,034,000
Central Office	4,000,000	16,034,000	20,034,000
MFO 3: LEGAL SERVICES	76,312,000	77,468,000	153,780,000
Legal Services	76,312,000	7,852,000	84,164,000
National Capital Region (NCR)	76,312,000	7,852,000	84,164,000
Central Office	76,312,000	7,852,000	84,164,000
Alternative Dispute Resolution Services		66,440,000	66,440,000
National Capital Region (NCR)		66,440,000	66,440,000
Central Office		66,440,000	66,440,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,176,000	3,176,000
National Capital Region (NCR)		3,176,000	3,176,000
Central Office		3,176,000	3,176,000
Sub-total, Operations	3,891,327,000	564,930,000	12,712,000
Total Programs and Activities	4,327,047,000	716,907,000	181,393,000
PROJECT(S)			
Locally-Funded Project(s)	72,103,000	116,000,000	188,103,000
Buildings and Other Structures		100,000,000	100,000,000
Government Buildings		100,000,000	100,000,000
DOJ Academy Building		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Governance	72,103,000	16,000,000	88,103,000
Public Order and Safety	32,912,000		32,912,000

Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	32,912,000		32,912,000
National Capital Region (NCR)	32,912,000		32,912,000
Central Office	32,912,000		32,912,000
Systems Development	34,969,000	16,000,000	50,969,000
National Justice Information System (NJIS)	34,969,000	16,000,000	50,969,000
National Capital Region (NCR)	34,969,000	16,000,000	50,969,000
Central Office	34,969,000	16,000,000	50,969,000
Capacity Development	4,222,000		4,222,000
Capacity Building Activities for Government Trade and Investment Negotiations	4,222,000		4,222,000
National Capital Region (NCR)	4,222,000		4,222,000
Central Office	4,222,000		4,222,000
Sub-total, Locally-Funded Project(s)	72,103,000	116,000,000	188,103,000
Total Project(s)	72,103,000	116,000,000	188,103,000
TOTAL NEW APPROPRIATIONS	P 4,327,047,000	P 789,010,000	P 297,393,000
			P 5,413,450,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 2,882,826

 Total Permanent Positions 2,882,826

Other Compensation Common to All

 Personnel Economic Relief Allowance 104,472

 Representation Allowance 219,792

 Transportation Allowance 219,552

 Clothing and Uniform Allowance 21,765

 Honoraria 26,799

 Mid Year Bonus - Civilian 240,235

GENERAL APPROPRIATIONS ACT, FY 2017

Year End Bonus	240,235
Cash Gift	21,765
Per Diems	238
Step Increment	13,621
Productivity Enhancement Incentive	21,765
Total Other Compensation Common to All	1,130,239
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	61,161
Anniversary Bonus - Civilian	13,056
Total Other Compensation for Specific Groups	74,446
Other Benefits	
PAG-IBIG Contributions	5,223
PhilHealth Contributions	14,126
Employees Compensation Insurance Premiums	5,223
Retirement Gratuity	155,848
Loyalty Award - Civilian	2,735
Terminal Leave	56,381
Total Other Benefits	239,536
Total Personnel Services	4,327,047
Maintenance and Other Operating Expenses	
Travelling Expenses	51,317
Training and Scholarship Expenses	75,858
Supplies and Materials Expenses	72,175
Utility Expenses	49,594
Communication Expenses	44,854
Awards/Rewards and Prizes	16,200
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	220,583
Extraordinary and Miscellaneous Expenses	5,906
Professional Services	137,058
General Services	19,364
Repairs and Maintenance	19,133
Taxes, Insurance Premiums and Other Fees	1,810
Other Maintenance and Operating Expenses	
Advertising Expenses	7,446
Printing and Publication Expenses	6,180
Representation Expenses	29,120
Transportation and Delivery Expenses	5,092
Rent/Lease Expenses	8,620
Membership Dues and Contributions to Organizations	660
Subscription Expenses	17,890
Total Maintenance and Other Operating Expenses	789,010
Total Current Operating Expenditures	5,116,057

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	169,304
Transportation Equipment Outlay	8,345
Furniture, Fixtures and Books Outlay	4,552
Intangible Assets Outlay	15,192

Total Capital Outlays	297,393

Total Programs/Locally-Funded Project(s)	5,413,450

TOTAL NEW APPROPRIATIONS	5,413,450
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