

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 639,572,000  
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**New Appropriations, by Program/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 16,764,000	P 13,706,000	P	P 30,470,000
Operations	46,719,000	264,397,000	3,911,000	315,027,000
NFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,546,000	15,220,000	3,911,000	33,677,000
NFO 2: TECHNICAL SUPPORT SERVICES	32,173,000	249,177,000		281,350,000
Total, Programs	63,483,000	278,103,000	3,911,000	345,497,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		294,075,000		294,075,000
Total, Project(s)		294,075,000		294,075,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,483,000</b>	<b>P 572,178,000</b>	<b>P 3,911,000</b>	<b>P 639,572,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 16,614,000	P 12,123,000	P	P 28,737,000
Human Resource Development		1,583,000		1,583,000
Administration of Personnel Benefits	150,000			150,000
Sub-total, General Administration and Support	16,764,000	13,706,000		30,470,000
Operations				
NFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,546,000	15,220,000	3,911,000	33,677,000
Nutrition Policy, Plan, and Program Formulation	8,740,000	682,000		9,422,000

GENERAL APPROPRIATIONS ACT, FY 2017

Program/Project Coordination, Monitoring and Evaluation	5,212,000	11,441,000		16,653,000
Operation of the Nutrition Management Information System	594,000	3,097,000	3,911,000	7,602,000
MFO 2: TECHNICAL SUPPORT SERVICES	32,173,000	249,177,000		281,350,000
Public Information Services	4,972,000	96,016,000		100,988,000
Assistance to Local Nutrition Programs	27,201,000	153,161,000		180,362,000
<b>Sub-total, Operations</b>	<b>46,719,000</b>	<b>264,397,000</b>	<b>3,911,000</b>	<b>315,027,000</b>
<b>Total Programs and Activities</b>	<b>63,483,000</b>	<b>278,103,000</b>	<b>3,911,000</b>	<b>345,497,000</b>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Health		294,075,000		294,075,000
Public Health Services		294,075,000		294,075,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		294,075,000		294,075,000
<b>Sub-total, Locally-Funded Project(s)</b>		<b>294,075,000</b>		<b>294,075,000</b>
<b>Total Project(s)</b>		<b>294,075,000</b>		<b>294,075,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,483,000 P</b>	<b>572,178,000 P</b>	<b>3,911,000 P</b>	<b>639,572,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,759

Total Permanent Positions

40,759

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

1,188

Transportation Allowance

1,188

Clothing and Uniform Allowance

510

Mid-Year Bonus

3,396

Year End Bonus

3,396

Cash Gift	510
Step Increment	251
Productivity Enhancement Incentive	510
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<b>Total Other Compensation Common to All</b>	<b>13,397</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	8,770
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<b>Total Other Compensation for Specific Groups</b>	<b>8,770</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	122
PhilHealth Contributions	313
Employees Compensation Insurance Premiums	122
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<b>Total Other Benefits</b>	<b>557</b>
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<b>Total Personnel Services</b>	<b>63,483</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	84,541
Training and Scholarship Expenses	85,219
Supplies and Materials Expenses	45,159
Utility Expenses	3,000
Communication Expenses	4,589
Awards/Rewards and Prizes	11,775
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	25
Professional Services	88,423
General Services	3,418
Repairs and Maintenance	4,922
Taxes, Insurance Premiums and Other Fees	772
Other Maintenance and Operating Expenses	
Advertising Expenses	170,500
Printing and Publication Expenses	13,450
Representation Expenses	30,202
Transportation and Delivery Expenses	400
Rent/Lease Expenses	1,063
Subscription Expenses	684
Other Maintenance and Operating Expenses	24,036
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<b>Total Maintenance and Other Operating Expenses</b>	<b>572,178</b>
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<b>Total Current Operating Expenditures</b>	<b>635,661</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,911
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<b>Total Capital Outlays</b>	<b>3,911</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>639,572</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>639,572</b>
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**GENERAL SUMMARY  
DEPARTMENT OF HEALTH**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. OFFICE OF THE SECRETARY</b>	P27,980,471,000	P39,738,421,000	P27,555,183,000	P 95,274,075,000
<b>B. COMMISSION ON POPULATION</b>	171,318,000	234,168,000	17,659,000	423,145,000
<b>C. NATIONAL NUTRITION COUNCIL</b>	63,483,000	572,178,000	3,911,000	639,572,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH</b>	<b>P28,215,272,000</b>	<b>P40,544,767,000</b>	<b>P27,576,753,000</b>	<b>P 96,336,792,000</b>