

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 19,115,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

Operations	P	13,342,000	P	3,872,000	P	1,901,000	P	19,115,000
NFO 1: ADJUDICATION SERVICES		13,342,000		3,872,000		1,901,000		19,115,000
Total, Programs		13,342,000		3,872,000		1,901,000		19,115,000
TOTAL NEW APPROPRIATIONS	P	13,342,000	P	3,872,000	P	1,901,000	P	19,115,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--------------------	--	-----------------	-------

PROGRAMS

Operations								
NFO 1: ADJUDICATION SERVICES	P	13,342,000	P	3,872,000	P	1,901,000	P	19,115,000
Adjudication of Appealed Cases on Real Property Assessment		13,342,000		3,872,000		1,901,000		19,115,000
Sub-total, Operations		13,342,000		3,872,000		1,901,000		19,115,000
Total Programs and Activities		13,342,000		3,872,000		1,901,000		19,115,000
TOTAL NEW APPROPRIATIONS	P	13,342,000	P	3,872,000	P	1,901,000	P	19,115,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,678

Total Permanent Positions

9,678

Other Compensation Common to All	
Personnel Economic Relief Allowance	552
Representation Allowance	486
Transportation Allowance	486
Clothing and Uniform Allowance	115
Mid-Year Bonus - Civilian	806
Year End Bonus	806
Cash Gift	115
Step Increment	58
Productivity Enhancement Incentive	115

Total Other Compensation Common to All	3,539

Other Benefits	
PAG-IBIG Contributions	28
PhilHealth Contributions	69
Employees Compensation Insurance Premiums	28

Total Other Benefits	125

Total Personnel Services	13,342

Maintenance and Other Operating Expenses	
Travelling Expenses	237
Training and Scholarship Expenses	1,538
Supplies and Materials Expenses	379
Utility Expenses	50
Communication Expenses	175
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	805
Repairs and Maintenance	70
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	6
Printing and Publication Expenses	16
Rent/Lease Expenses	356
Subscription Expenses	15

Total Maintenance and Other Operating Expenses	3,872

Total Current Operating Expenditures	17,214

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	701
Transportation Equipment Outlay	1,200

Total Capital Outlays	1,901

Total Programs/Locally-Funded Project(s)	19,115

TOTAL NEW APPROPRIATIONS	19,115
	=====