

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, and operations, as indicated hereunder.....P 263,106,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 33,015,000	P 30,549,000	P 2,000,000	P 65,564,000
Operations	118,048,000	57,687,000	21,807,000	197,542,000
NFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT	118,048,000	57,687,000	21,807,000	197,542,000
Total, Programs	151,063,000	88,236,000	23,807,000	263,106,000
TOTAL NEW APPROPRIATIONS	P 151,063,000	P 88,236,000	P 23,807,000	P 263,106,000

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BLGF shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of BLGF and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BLGF website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 20,171,000	P 30,549,000	P 2,000,000	P 52,720,000
National Capital Region (NCR)	20,171,000	30,549,000	2,000,000	52,720,000
Central Office	20,171,000	30,549,000	2,000,000	52,720,000
Administration of Personnel Benefits	12,844,000			12,844,000
National Capital Region (NCR)	398,000			398,000
Central Office	398,000			398,000
Region I - Ilocos	4,194,000			4,194,000
Regional Office - I	4,194,000			4,194,000
Region III - Central Luzon	4,854,000			4,854,000
Regional Office - III	4,854,000			4,854,000
Region VIII - Eastern Visayas	3,398,000			3,398,000
Regional Office - VIII	3,398,000			3,398,000
Sub-total, General Administration and Support	33,015,000	30,549,000	2,000,000	65,564,000
Operations				
MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT	118,048,000	57,687,000	21,807,000	197,542,000

Local Government Finance Policy Formulation, Monitoring and Evaluation	118,048,000	57,687,000	21,807,000	197,542,000
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	13,358,000	1,541,000		14,899,000
National Capital Region (NCR)	13,358,000	1,541,000		14,899,000
Central Office	13,358,000	1,541,000		14,899,000
Conduct of revenue and assessment performance evaluation	7,299,000	11,427,000		18,726,000
National Capital Region (NCR)	7,299,000	11,427,000		18,726,000
Central Office	7,299,000	11,427,000		18,726,000
Management, evaluation and monitoring of special projects on local government finance	3,166,000	1,486,000		4,652,000
National Capital Region (NCR)	3,166,000	1,486,000		4,652,000
Central Office	3,166,000	1,486,000		4,652,000
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	94,225,000	43,233,000	21,807,000	159,265,000
Region I - Ilocos	8,942,000	3,332,000		12,274,000
Regional Office - I	8,942,000	3,332,000		12,274,000
Cordillera Administrative Region (CAR)	4,875,000	3,425,000		8,300,000
Regional Office - CAR	4,875,000	3,425,000		8,300,000
Region II - Cagayan Valley	6,538,000	2,301,000	1,100,000	9,939,000
Regional Office - II	6,538,000	2,301,000	1,100,000	9,939,000
Region III - Central Luzon	6,825,000	3,041,000	15,007,000	24,873,000
Regional Office - III	6,825,000	3,041,000	15,007,000	24,873,000
Region IVA - CALABARZON	7,039,000	3,372,000		10,411,000
Regional Office - IVA	7,039,000	3,372,000		10,411,000
Region IVB - MIMAROPA	2,719,000	2,176,000		4,895,000
Regional Office - IVB	2,719,000	2,176,000		4,895,000
Region V - Bicol	6,670,000	3,148,000	5,700,000	15,518,000
Regional Office - V	6,670,000	3,148,000	5,700,000	15,518,000
Region VI - Western Visayas	5,949,000	2,613,000		8,562,000

Regional Office - VI	5,949,000	2,613,000	8,562,000
Region VII - Central Visayas	7,141,000	3,448,000	10,589,000
Regional Office - VII	7,141,000	3,448,000	10,589,000
Region VIII - Eastern Visayas	7,134,000	3,034,000	10,168,000
Regional Office - VIII	7,134,000	3,034,000	10,168,000
Region IX - Zamboanga Peninsula	4,962,000	2,778,000	7,740,000
Regional Office - IX	4,962,000	2,778,000	7,740,000
Region X - Northern Mindanao	6,491,000	2,192,000	8,683,000
Regional Office - X	6,491,000	2,192,000	8,683,000
Region XI - Davao	6,164,000	2,847,000	9,011,000
Regional Office - XI	6,164,000	2,847,000	9,011,000
Region XII - SOCCSKSARGEN	6,194,000	2,908,000	9,102,000
Regional Office - XII	6,194,000	2,908,000	9,102,000
Region XIII - CARAGA	6,582,000	2,618,000	9,200,000
Regional Office - XIII	6,582,000	2,618,000	9,200,000
Sub-total, Operations	118,048,000	57,687,000	21,807,000
Total Programs and Activities	151,063,000	88,236,000	23,807,000
TOTAL NEW APPROPRIATIONS	P 151,063,000	P 88,236,000	P 23,807,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

105,996

Total Permanent Positions

105,996

Other Compensation Common to All

Personnel Economic Relief Allowance

6,480

Representation Allowance

1,122

Transportation Allowance

1,122

GENERAL APPROPRIATIONS ACT, FY 2017

Clothing and Uniform Allowance	1,350
Mid-Year Bonus - Civilian	8,834
Year End Bonus	8,834
Cash Gift	1,350
Step Increment	663
Productivity Enhancement Incentive	1,350
Total Other Compensation Common to All	31,105
Other Benefits	
PAG-IBIG Contributions	324
PhilHealth Contributions	868
Employees Compensation Insurance Premiums	324
Retirement Gratuity	9,070
Terminal Leave	3,376
Total Other Benefits	13,962
Total Personnel Services	151,063
Maintenance and Other Operating Expenses	
Travelling Expenses	15,526
Training and Scholarship Expenses	21,552
Supplies and Materials Expenses	6,057
Utility Expenses	3,453
Communication Expenses	7,715
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,830
Professional Services	12,604
General Services	5,164
Repairs and Maintenance	1,778
Taxes, Insurance Premiums and Other Fees	624
Other Maintenance and Operating Expenses	
Advertising Expenses	989
Printing and Publication Expenses	66
Rent/Lease Expenses	9,753
Membership Dues and Contributions to Organizations	44
Subscription Expenses	953
Other Maintenance and Operating Expenses	128
Total Maintenance and Other Operating Expenses	88,236
Total Current Operating Expenditures	239,299
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	21,807
Machinery and Equipment Outlay	2,000
Total Capital Outlays	23,807
Total Programs/Locally-Funded Project(s)	263,106
TOTAL NEW APPROPRIATIONS	263,106