

B. BUREAU OF CUSTOMS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,822,964,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 473,775,000	P 221,889,000	P 56,974,000	P 752,638,000
Operations	943,251,000	754,634,000	637,791,000	2,335,676,000
MFO 1: COLLECTION OF DUTIES AND TAXES	943,251,000	754,634,000	P 637,791,000	2,335,676,000
Total, Programs	1,417,026,000	976,523,000	694,765,000	3,088,314,000
PROJECT(S)				
Locally-Funded Project(s)			734,650,000	734,650,000
Total, Project(s)			734,650,000	734,650,000
TOTAL NEW APPROPRIATIONS	P 1,417,026,000	P 976,523,000	P 1,429,415,000	P 3,822,964,000

Special Provision(s)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, Two Hundred Ninety Seven Million Four Hundred Twenty Eight Thousand Pesos (P297,428,000) shall be used for the maintenance, improvement and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

3. Tax Refund. The amount of Six Billion Five Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P6,532,475,000) shall be used for the:

(a) Refund of input value-added tax (VAT) on importations attributable to zero-rated transactions in accordance with Section 112 of R.A. No. 8424, as amended; and

(b) Monetization of the VAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BOC, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, subject to the: (i) COA audit for payment of tax refunds; (ii) adjustment of the report on the current year's revenue tax collections of the BOC equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Customs, and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

4. **Informer's Reward.** A reward of twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or actual collection of additional revenues may be given as informer's reward to persons instrumental in the actual collection of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collection of additional revenues, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of informer's reward paid and the list of beneficiaries. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

Implementation of this provision shall be subject to guidelines to be issued by the Secretary of Finance.

5. **Disposition of Forfeited Motor Transport Equipment and other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon recommendation of the Commissioner of Customs. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor transport equipment and other articles that have been sold in auction are posted on the BOC website.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 164,207,000	P 221,889,000	P 56,974,000	P 443,070,000
National Capital Region (NCR)	92,417,000	149,994,000	40,266,000	282,677,000
Central Office	61,929,000	114,930,000	25,700,000	202,559,000
Collection District II - A - Port of Manila	12,392,000	11,431,000	4,702,000	28,525,000
Collection District II - B - Manila International Container Port	7,595,000	12,761,000	6,239,000	26,595,000
Collection District III - Ninoy Aquino International Airport	10,501,000	10,872,000	3,625,000	24,998,000
Region I - Ilocos	4,061,000	5,531,000	582,000	10,174,000
Collection District I - Port of San Fernando	4,061,000	5,531,000	582,000	10,174,000
Region II - Cagayan Valley	1,161,000	1,163,000	50,000	2,374,000
Collection District XV - Port of Aparri	1,161,000	1,163,000	50,000	2,374,000
Region III - Central Luzon	19,613,000	6,686,000	3,661,000	29,960,000
Collection District XIII - Port of Subic	5,327,000	3,977,000	1,550,000	10,854,000

Collection District XIV - Port of Clark	11,275,000	1,524,000	2,061,000	14,860,000
Collection District XVI - Port of Linay	3,011,000	1,185,000	50,000	4,246,000
Region IVA - CALABARZON	5,122,000	5,158,000	581,000	10,861,000
Collection District IV - Port of Batangas	5,122,000	5,158,000	581,000	10,861,000
Region V - Bicol	3,809,000	3,577,000	175,000	7,561,000
Collection District V - Port of Legaspi	3,809,000	3,577,000	175,000	7,561,000
Region VI - Western Visayas	2,163,000	3,145,000	175,000	5,483,000
Collection District VI - Port of Iloilo	2,163,000	3,145,000	175,000	5,483,000
Region VII - Central Visayas	4,988,000	8,866,000	1,035,000	14,889,000
Collection District VII - Port of Cebu	4,988,000	8,866,000	1,035,000	14,889,000
Region VIII - Eastern Visayas	3,990,000	3,873,000	2,010,000	9,873,000
Collection District VIII - Port of Tacloban	3,990,000	3,873,000	2,010,000	9,873,000
Region IX - Zamboanga Peninsula	4,361,000	4,643,000	515,000	9,519,000
Collection District XI - Port of Zamboanga	4,361,000	4,643,000	515,000	9,519,000
Region X - Northern Mindanao	6,443,000	5,724,000	4,219,000	16,386,000
Collection District X - Port of Cagayan de Oro	6,443,000	5,724,000	4,219,000	16,386,000
Region XI - Davao	10,779,000	18,345,000	3,680,000	32,804,000
Collection District XII - Port of Davao	10,779,000	18,345,000	3,680,000	32,804,000
Region XIII - CARAGA	5,300,000	5,184,000	25,000	10,509,000
Collection District IX - Port of Surigao	5,300,000	5,184,000	25,000	10,509,000
Administration of Personnel Benefits	309,568,000			309,568,000
National Capital Region (NCR)	309,568,000			309,568,000
Central Office	309,568,000			309,568,000
Sub-total, General Administration and Support	473,775,000	221,889,000	56,974,000	752,638,000
Operations				
MFO 1: COLLECTION OF DUTIES AND TAXES	943,251,000	754,634,000	637,791,000	2,335,676,000
Legal Services	99,855,000	47,722,000	511,000	148,088,000
National Capital Region (NCR)	96,032,000	45,705,000	15,000	141,752,000
Central Office	93,946,000	44,300,000		138,246,000
Collection District II - A - Port of Manila		495,000		495,000

Collection District II - B - Manila International Container Port		467,000	15,000	482,000
Collection District III - Minoy Aquino International Airport	2,086,000	443,000		2,529,000
Region I - Ilocos		125,000		125,000
Collection District I - Port of San Fernando		125,000		125,000
Region III - Central Luzon	2,685,000	143,000		2,828,000
Collection District XIII - Port of Subic	2,685,000	143,000		2,828,000
Region IVA - CALABARZON		662,000		662,000
Collection District IV - Port of Batangas		662,000		662,000
Region VII - Central Visayas		260,000		260,000
Collection District VII - Port of Cebu		260,000		260,000
Region VIII - Eastern Visayas		259,000		259,000
Collection District VIII - Port of Tacloban		259,000		259,000
Region X - Northern Mindanao	569,000	184,000	386,000	1,139,000
Collection District X - Port of Cagayan de Oro	569,000	184,000	386,000	1,139,000
Region XI - Davao	569,000	291,000	110,000	970,000
Collection District XII - Port of Davao	569,000	291,000	110,000	970,000
Region XIII - CARAGA		93,000		93,000
Collection District IX - Port of Surigao		93,000		93,000
Information communication and technology support services	36,352,000	282,287,000		318,639,000
National Capital Region (NCR)	36,352,000	282,287,000		318,639,000
Central Office	36,352,000	282,287,000		318,639,000
Assessment and Collection Services	440,604,000	227,461,000	17,180,000	685,245,000
Examination and appraisal of imports	421,704,000	132,653,000	16,364,000	570,721,000
National Capital Region (NCR)	339,889,000	92,142,000	7,066,000	439,097,000
Central Office	33,355,000	43,412,000	332,000	77,099,000
Collection District II - A - Port of Manila	125,591,000	30,060,000	3,542,000	159,193,000
Collection District II - B - Manila International Container Port	59,758,000	10,222,000	2,067,000	72,047,000
Collection District III - Minoy Aquino International Airport	121,185,000	8,448,000	1,125,000	130,758,000

Region I - Ilocos	4,454,000	2,539,000	1,020,000	8,013,000
Collection District I - Port of San Fernando	4,454,000	2,539,000	1,020,000	8,013,000
Region II - Cagayan Valley		592,000	75,000	667,000
Collection District XV - Port of Aparri		592,000	75,000	667,000
Region III - Central Luzon	1,662,000	6,828,000	735,000	9,225,000
Collection District XIII - Port of Subic	819,000	2,496,000	150,000	3,465,000
Collection District XIV - Port of Clark		3,139,000	510,000	3,649,000
Collection District XVI - Port of Limay	843,000	1,193,000	75,000	2,111,000
Region IVA - CALABARZON	3,044,000	4,400,000	855,000	8,299,000
Collection District IV - Port of Batangas	3,044,000	4,400,000	855,000	8,299,000
Region V - Bicol	2,894,000	1,232,000	225,000	4,351,000
Collection District V - Port of Legaspi	2,894,000	1,232,000	225,000	4,351,000
Region VI - Western Visayas	7,485,000	2,505,000	225,000	10,215,000
Collection District VI - Port of Iloilo	7,485,000	2,505,000	225,000	10,215,000
Region VII - Central Visayas	20,446,000	7,830,000	2,933,000	31,209,000
Collection District VII - Port of Cebu	20,446,000	7,830,000	2,933,000	31,209,000
Region VIII - Eastern Visayas	6,351,000	431,000	534,000	7,316,000
Collection District VIII - Port of Tacloban	6,351,000	431,000	534,000	7,316,000
Region IX - Zamboanga Peninsula	8,182,000	890,000	435,000	9,507,000
Collection District XI - Port of Zamboanga	8,182,000	890,000	435,000	9,507,000
Region X - Northern Mindanao	10,784,000	3,353,000	1,040,000	15,177,000
Collection District X - Port of Cagayan de Oro	10,784,000	3,353,000	1,040,000	15,177,000
Region XI - Davao	12,019,000	8,680,000	1,146,000	21,845,000
Collection District XII - Port of Davao	12,019,000	8,680,000	1,146,000	21,845,000
Region XIII - CARAGA	4,494,000	1,231,000	75,000	5,800,000
Collection District IX - Port of Surigao	4,494,000	1,231,000	75,000	5,800,000
Coordination of the activities of the export control units of various ports	11,243,000	94,808,000	816,000	106,867,000
National Capital Region (NCR)	11,243,000	94,808,000	816,000	106,867,000
Central Office	11,243,000	94,808,000	816,000	106,867,000

Evaluation and classification of importation	7,657,000			7,657,000
National Capital Region (NCR)	7,657,000			7,657,000
Central Office	7,657,000			7,657,000
Surveillance and prevention of smuggling	262,394,000	192,761,000	617,455,000	1,072,610,000
National Capital Region (NCR)	209,183,000	187,816,000	611,677,000	1,008,676,000
Central Office	112,574,000	184,518,000	604,851,000	901,943,000
Collection District II - A - Port of Manila	69,095,000	1,061,000	2,752,000	72,908,000
Collection District II - B - Manila International Container Port	13,526,000	1,421,000	2,324,000	17,271,000
Collection District III - Minoy Aquino International Airport	13,988,000	816,000	1,750,000	16,554,000
Region I - Ilocos	6,582,000	140,000	415,000	7,137,000
Collection District I - Port of San Fernando	6,582,000	140,000	415,000	7,137,000
Region II - Cagayan Valley	803,000		75,000	878,000
Collection District XV - Port of Aparri	803,000		75,000	878,000
Region III - Central Luzon	1,885,000	340,000	375,000	2,600,000
Collection District XIII - Port of Subic	704,000	199,000	150,000	1,053,000
Collection District XIV - Port of Clark		141,000	150,000	291,000
Collection District XVI - Port of Limay	1,181,000		75,000	1,256,000
Region IVA - CALABARZON	5,447,000	566,000	606,000	6,619,000
Collection District IV - Port of Batangas	5,447,000	566,000	606,000	6,619,000
Region V - Bicol	2,614,000	588,000	150,000	3,352,000
Collection District V - Port of Legaspi	2,614,000	588,000	150,000	3,352,000
Region VI - Western Visayas	4,565,000	369,000	150,000	5,084,000
Collection District VI - Port of Iloilo	4,565,000	369,000	150,000	5,084,000
Region VII - Central Visayas	7,930,000	1,318,000	1,273,000	10,521,000
Collection District VII - Port of Cebu	7,930,000	1,318,000	1,273,000	10,521,000
Region VIII - Eastern Visayas	2,699,000		531,000	3,230,000
Collection District VIII - Port of Tacloban	2,699,000		531,000	3,230,000
Region IX - Zamboanga Peninsula	1,932,000	66,000	360,000	2,358,000
Collection District XI - Port of Zamboanga	1,932,000	66,000	360,000	2,358,000

Region X - Northern Mindanao	10,986,000	183,000	982,000	12,151,000
Collection District X - Port of Cagayan de Oro	10,986,000	183,000	982,000	12,151,000
Region XI - Davao	4,914,000	961,000	786,000	6,661,000
Collection District XII - Port of Davao	4,914,000	961,000	786,000	6,661,000
Region XIII - CARAGA	2,854,000	414,000	75,000	3,343,000
Collection District IX - Port of Surigao	2,854,000	414,000	75,000	3,343,000
Warehousing Services	104,046,000	4,403,000	2,645,000	111,094,000
National Capital Region (NCR)	76,785,000	2,320,000	812,000	79,917,000
Collection District II - A - Port of Manila	52,074,000	1,049,000	612,000	53,735,000
Collection District II - B - Manila International Container Port	8,245,000	344,000	200,000	8,789,000
Collection District III - Minoy Aquino International Airport	16,466,000	927,000		17,393,000
Region I - Ilocos		87,000		87,000
Collection District I - Port of San Fernando		87,000		87,000
Region III - Central Luzon	693,000	236,000		929,000
Collection District XIII - Port of Subic	693,000	160,000		853,000
Collection District XIV - Port of Clark		76,000		76,000
Region IVA - CALABARZON	3,192,000	123,000	85,000	3,400,000
Collection District IV - Port of Batangas	3,192,000	123,000	85,000	3,400,000
Region V - Bicol	568,000	301,000		869,000
Collection District V - Port of Legaspi	568,000	301,000		869,000
Region VII - Central Visayas	6,522,000	435,000	737,000	7,694,000
Collection District VII - Port of Cebu	6,522,000	435,000	737,000	7,694,000
Region VIII - Eastern Visayas	234,000	10,000	179,000	423,000
Collection District VIII - Port of Tacloban	234,000	10,000	179,000	423,000
Region IX - Zamboanga Peninsula	936,000	232,000	60,000	1,228,000
Collection District XI - Port of Zamboanga	936,000	232,000	60,000	1,228,000
Region X - Northern Mindanao	6,477,000	146,000	602,000	7,225,000
Collection District X - Port of Cagayan de Oro	6,477,000	146,000	602,000	7,225,000
Region XI - Davao	7,352,000	397,000	170,000	7,919,000

GENERAL APPROPRIATIONS ACT, FY 2017

Collection District XII - Port of Davao	7,352,000	397,000	170,000	7,919,000
Region XIII - CARAGA	1,287,000	116,000		1,403,000
Collection District IX - Port of Surigao	1,287,000	116,000		1,403,000
Sub-total, Operations	943,251,000	754,634,000	637,791,000	2,335,676,000
Total Programs and Activities	1,417,026,000	976,523,000	694,765,000	3,088,314,000

PROJECTS

Locally-Funded Project(s)				
Buildings and Other Structures			320,000,000	320,000,000
Government Buildings			320,000,000	320,000,000
Construction of Customs Building at the Port of Cebu (Phase 2)			250,000,000	250,000,000
Region VII - Central Visayas			250,000,000	250,000,000
Collection District VII - Port of Cebu			250,000,000	250,000,000
Construction of Customs Building at the Port of Legaspi			20,000,000	20,000,000
Region V - Bicol			20,000,000	20,000,000
Collection District V - Port of Legaspi			20,000,000	20,000,000
Construction of Customs Building at the Sub-Port of Puerto Princesa			50,000,000	50,000,000
Region IVA - CALABARZON			50,000,000	50,000,000
Collection District IV - Port of Batangas			50,000,000	50,000,000
Governance			414,650,000	414,650,000
Systems Development			414,650,000	414,650,000
Network and Communications			414,650,000	414,650,000
National Capital Region (NCR)			414,650,000	414,650,000
Central Office			414,650,000	414,650,000
Total Project(s)			734,650,000	734,650,000
TOTAL NEW APPROPRIATIONS	P 1,417,026,000	P 976,523,000	P 1,429,415,000	P 3,822,964,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	807,265
--------------	---------

Total Permanent Positions	807,265
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	72,744
-------------------------------------	--------

Representation Allowance	5,130
--------------------------	-------

Transportation Allowance	5,130
--------------------------	-------

Clothing and Uniform Allowance	15,155
--------------------------------	--------

Mid-Year Bonus - Civilian	67,268
---------------------------	--------

Year End Bonus	67,268
----------------	--------

Cash Gift	15,155
-----------	--------

Step Increment	6,486
----------------	-------

Productivity Enhancement Incentive	15,155
------------------------------------	--------

Total Other Compensation Common to All	269,491
--	---------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	155
---------------------------------------	-----

Magna Carta for Public Social Workers	90
---------------------------------------	----

Quarters Allowance	8,251
--------------------	-------

Total Other Compensation for Specific Groups	8,496
--	-------

Other Benefits

PAG-IBIG Contributions	3,639
------------------------	-------

PhilHealth Contributions	8,222
--------------------------	-------

Employees Compensation Insurance Premiums	3,639
---	-------

Retirement Gratuity	67,729
---------------------	--------

Terminal Leave	237,373
----------------	---------

Total Other Benefits	320,602
----------------------	---------

Non-Permanent Positions

2,502

Military/Uniformed Personnel**Other Compensation Common to All**

Subsistence Allowance	8,670
-----------------------	-------

Total Other Compensation Common to All	8,670
--	-------

Total Personnel Services

1,417,026

Maintenance and Other Operating Expenses

Travelling Expenses	30,235
---------------------	--------

Training and Scholarship Expenses	51,543
-----------------------------------	--------

Supplies and Materials Expenses	108,590
---------------------------------	---------

Utility Expenses	114,515
------------------	---------

GENERAL APPROPRIATIONS ACT, FY 2017

Communication Expenses	143,531
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,500
Extraordinary and Miscellaneous Expenses	16,597
Professional Services	242,519
General Services	64,991
Repairs and Maintenance	137,998
Taxes, Insurance Premiums and Other Fees	11,960
Other Maintenance and Operating Expenses	
Advertising Expenses	3,004
Printing and Publication Expenses	3,317
Transportation and Delivery Expenses	2,982
Rent/Lease Expenses	16,102
Subscription Expenses	1,951
Other Maintenance and Operating Expenses	7,188

Total Maintenance and Other Operating Expenses	976,523

Total Current Operating Expenditures	2,393,549

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	320,000
Machinery and Equipment Outlay	603,432
Transportation Equipment Outlay	454,700
Furniture, Fixtures and Books Outlay	51,283

Total Capital Outlays	1,429,415

Total Programs/Locally-Funded Project(s)	3,822,964

TOTAL NEW APPROPRIATIONS	3,822,964
	=====