

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,100,786,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 108,573,000	P 174,949,000	P	P 283,522,000
Support to Operations	58,398,000	48,757,000	108,610,000	215,765,000
Operations	237,782,000	363,717,000		601,499,000
MFO 1: ENERGY SECTOR POLICY SERVICES	97,364,000	109,389,000		206,753,000
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	51,298,000	187,448,000		238,746,000
MFO 3: ENERGY SECTOR REGULATORY SERVICES	89,120,000	66,880,000		156,000,000
Total, Programs	404,753,000	587,423,000	108,610,000	1,100,786,000
TOTAL NEW APPROPRIATIONS	P 404,753,000	P 587,423,000	P 108,610,000	P 1,100,786,000

Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, One Billion Five Hundred Twenty One Million Four Hundred Sixty Two Thousand Pesos (P1,521,462,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Energy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOE website.

2. Renewable Energy. The Department of Energy shall strengthen the development and utilization of renewable and environment-friendly alternative energy resources or technologies.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 100,428,000	P 174,949,000	P	P 275,377,000

Administration of Personnel Benefits	8,145,000		8,145,000
Sub-total, General Administration and Support	108,573,000	174,949,000	283,522,000
Support to Operations			
Legal Services	14,486,000	6,525,000	21,011,000
Information Technology and Data Management Services	23,933,000	32,089,000	108,610,000
Energy Research Testing and Laboratory Services	19,979,000	10,143,000	30,122,000
Sub-total, Support to Operations	58,398,000	48,757,000	215,765,000
Operations			
MFO 1: ENERGY SECTOR POLICY SERVICES	97,364,000	109,389,000	206,753,000
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	29,589,000	48,553,000	78,142,000
Formulation of policies, plans, and programs	50,440,000	33,680,000	84,120,000
Exploration, development and production of indigenous energy resources (petroleum and coal energy resources)	6,827,000	5,497,000	12,324,000
Alternative fuels and technologies development and utilization, energy efficiency and conservation	2,458,000	6,068,000	8,526,000
Renewable energy management	17,742,000	8,120,000	25,862,000
Electric power industry to include expanded rural electrification	23,413,000	13,995,000	37,408,000
Formulation of policies and standards	17,335,000	27,156,000	44,491,000
For the oil industry including natural gas	13,396,000	9,122,000	22,518,000
For labeling and lighting	3,939,000	18,034,000	21,973,000
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	51,298,000	187,448,000	238,746,000
Promotion of energy development and conservation	51,298,000	171,024,000	222,322,000
Promotion of exploration, development and production of indigenous energy resources (petroleum and coal energy resources)	11,820,000	15,973,000	27,793,000
Promotion of alternative fuels and technologies development and utilization, energy efficiency and conservation	12,356,000	66,169,000	78,525,000
Promotion of oil industry including natural gas	7,463,000	17,949,000	25,412,000
Promotion of electric power industry	7,066,000	24,202,000	31,268,000
Promotion of renewable energy resources	12,593,000	46,731,000	59,324,000

Implementation of the National Biofuels Program	13,091,000		13,091,000
Implementation of the National Renewable Energy Program	3,333,000		3,333,000
<b>MFO 3: ENERGY SECTOR REGULATORY SERVICES</b>	<b>89,120,000</b>	<b>66,880,000</b>	<b>156,000,000</b>
Regulation of the energy resources	21,651,000	19,534,000	41,185,000
Regulation relating to exploration, development and production of indigenous energy resources through research and scientific, physical and calibration testing	6,941,000	2,996,000	9,937,000
Regulations relating to alternative fuels and technologies development and utilization, energy efficiency and conservation	6,017,000	660,000	6,677,000
Regulations relating to exploration, development and production of renewable energy resources	8,693,000	15,878,000	24,571,000
Regulation of the energy industry	24,145,000	24,093,000	48,238,000
Regulation of oil industry including natural gas	21,496,000	15,963,000	37,459,000
Regulation of electric power industry	2,649,000	8,130,000	10,779,000
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities	43,324,000	23,253,000	66,577,000
Visayas Field Office	18,823,000	9,538,000	28,361,000
Mindanao Field Office	16,580,000	7,857,000	24,437,000
Luzon Field Office	7,921,000	5,858,000	13,779,000
<b>Sub-total, Operations</b>	<b>237,782,000</b>	<b>363,717,000</b>	<b>601,499,000</b>
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>404,753,000</b>	<b>587,423,000</b>	<b>1,100,786,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 404,753,000 P</b>	<b>587,423,000 P</b>	<b>1,100,786,000 P</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

297,244

Total Permanent Positions

297,244

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	16,488
Representation Allowance	4,620
Transportation Allowance	4,620
Clothing and Uniform Allowance	3,435
Honoraria	500
Mid-Year Bonus	24,772
Year End Bonus	24,772
Cash Gift	3,435
Step Increment	1,754
Productivity Enhancement Incentive	3,435
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<b>Total Other Compensation Common to All</b>	<b>87,831</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	138
Magna Carta for Science & Technology Personnel	8,440
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<b>Total Other Compensation for Specific Groups</b>	<b>8,578</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	824
PhilHealth Contributions	2,319
Employees Compensation Insurance Premiums	824
Terminal Leave	7,133
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<b>Total Other Benefits</b>	<b>11,100</b>
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<b>Total Personnel Services</b>	<b>404,753</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	128,001
Training and Scholarship Expenses	14,874
Supplies and Materials Expenses	41,563
Utility Expenses	29,848
Communication Expenses	13,201
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,864
Professional Services	54,260
General Services	80,053
Repairs and Maintenance	23,786
Taxes, Insurance Premiums and Other Fees	9,616
Other Maintenance and Operating Expenses	
Advertising Expenses	39,305
Printing and Publication Expenses	11,456
Representation Expenses	26,120
Transportation and Delivery Expenses	380
Rent/Lease Expenses	45,787
Membership Dues and Contributions to Organizations	1,143
Subscription Expenses	19,019
Donations	46,000
Other Maintenance and Operating Expenses	147
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<b>Total Maintenance and Other Operating Expenses</b>	<b>587,423</b>
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<b>Total Current Operating Expenditures</b>	<b>992,176</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	84,285
Transportation Equipment Outlay	1,900
Intangible Assets Outlay	22,425
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<b>Total Capital Outlays</b>	<b>108,610</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,100,786</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,100,786</b>
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**GENERAL SUMMARY  
DEPARTMENT OF ENERGY**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 404,753,000	P 587,423,000	P 108,610,000	P 1,100,786,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 404,753,000	P 587,423,000	P 108,610,000	P 1,100,786,000