

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P111,619,728,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,845,300,000	P 885,425,000	P 19,093,000	P 18,749,818,000
Support to Operations	95,093,000	302,244,000		397,337,000
Operations	78,075,925,000	9,579,522,000	2,995,499,000	90,650,946,000
NFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	78,011,999,000	9,016,981,000	2,995,499,000	90,024,479,000
NFO 2: CRIME INVESTIGATION SERVICES	63,926,000	562,541,000		626,467,000
Total, Programs	96,016,318,000	10,767,191,000	3,014,592,000	109,798,101,000
PROJECT(S)				
Locally-Funded Project(s)		913,125,000	908,502,000	1,821,627,000
Total, Project(s)		913,125,000	908,502,000	1,821,627,000
TOTAL NEW APPROPRIATIONS	P 96,016,318,000	P11,680,316,000	P 3,923,094,000	P111,619,728,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Two Hundred Seventy Two Million Nine Hundred Twenty Thousand Pesos (P2,272,920,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Six Hundred Sixty Million Eight Hundred Ninety Five Thousand Twenty Eight Pesos (P660,895,028) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

7. **Payapa at Masaganang PamayaMAN.** The amount of Thirteen Million One Hundred Twenty Five Thousand Pesos (P13,125,000) appropriated herein for the Payapa at Masaganang PamayaMAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The PNP shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

8. **Rice Subsidy.** The amount herein appropriated for rice subsidy shall be given in the form of cash allowance, which shall be equivalent to twenty (20) kilos of rice per month. No rice, rice voucher and/or its equivalent shall be distributed to police officers.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

9. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 303,078,000	P 12,271,000	P 19,093,000	P 334,442,000
National Capital Region (NCR)	303,078,000	12,271,000	19,093,000	334,442,000
Central Office	303,078,000	12,271,000	19,093,000	334,442,000
Personnel and Records Management	233,160,000	282,270,000		515,430,000
National Capital Region (NCR)	233,160,000	221,741,000		454,901,000
Central Office	233,160,000	208,633,000		441,793,000
Regional Office - NCR		13,108,000		13,108,000
Region I - Ilocos		4,259,000		4,259,000
Regional Office - I		4,259,000		4,259,000
Cordillera Administrative Region (CAR)		3,272,000		3,272,000
Regional Office - CAR		3,272,000		3,272,000
Region II - Cagayan Valley		3,439,000		3,439,000
Regional Office - II		3,439,000		3,439,000

Region III - Central Luzon	5,979,000	5,979,000	5,979,000
Regional Office - III	5,979,000	5,979,000	5,979,000
Region IVA - CALABARZON	4,464,000	4,464,000	4,464,000
Regional Office - IVA	4,464,000	4,464,000	4,464,000
Region IVB - MIMAROPA	2,381,000	2,381,000	2,381,000
Regional Office - IVB	2,381,000	2,381,000	2,381,000
Region V - Bicol	3,508,000	3,508,000	3,508,000
Regional Office - V	3,508,000	3,508,000	3,508,000
Region VI - Western Visayas	4,210,000	4,210,000	4,210,000
Regional Office - VI	4,210,000	4,210,000	4,210,000
Region VII - Central Visayas	4,269,000	4,269,000	4,269,000
Regional Office - VII	4,269,000	4,269,000	4,269,000
Region VIII - Eastern Visayas	3,345,000	3,345,000	3,345,000
Regional Office - VIII	3,345,000	3,345,000	3,345,000
Region IX - Zamboanga Peninsula	3,250,000	3,250,000	3,250,000
Regional Office - IX	3,250,000	3,250,000	3,250,000
Region X - Northern Mindanao	4,153,000	4,153,000	4,153,000
Regional Office - X	4,153,000	4,153,000	4,153,000
Region XI - Davao	3,449,000	3,449,000	3,449,000
Regional Office - XI	3,449,000	3,449,000	3,449,000
Region XII - SOCCSKSARGEN	3,442,000	3,442,000	3,442,000
Regional Office - XII	3,442,000	3,442,000	3,442,000
Region XIII - CARAGA	3,457,000	3,457,000	3,457,000
Regional Office - XIII	3,457,000	3,457,000	3,457,000
Autonomous Region in Muslim Mindanao (ARMM)	3,652,000	3,652,000	3,652,000
Regional Office - ARMM	3,652,000	3,652,000	3,652,000
Fiscal Management Services	156,659,000	75,470,000	232,129,000
National Capital Region (NCR)	156,659,000	75,470,000	232,129,000
Central Office	156,659,000	75,470,000	232,129,000

Internal Affairs Services	44,218,000	82,360,000	126,578,000
National Capital Region (NCR)	44,218,000	82,360,000	126,578,000
Central Office	44,218,000	82,360,000	126,578,000
Human Resource Development	6,899,000	348,576,000	355,475,000
National Capital Region (NCR)	6,899,000	181,764,000	188,663,000
Central Office	6,899,000	159,485,000	166,384,000
Regional Office - NCR		22,279,000	22,279,000
Region I - Ilocos		10,277,000	10,277,000
Regional Office - I		10,277,000	10,277,000
Cordillera Administrative Region (CAR)		7,284,000	7,284,000
Regional Office - CAR		7,284,000	7,284,000
Region II - Cagayan Valley		8,954,000	8,954,000
Regional Office - II		8,954,000	8,954,000
Region III - Central Luzon		14,523,000	14,523,000
Regional Office - III		14,523,000	14,523,000
Region IVA - CALABARZON		14,123,000	14,123,000
Regional Office - IVA		14,123,000	14,123,000
Region IVB - MIMAROPA		7,166,000	7,166,000
Regional Office - IVB		7,166,000	7,166,000
Region V - Bicol		10,897,000	10,897,000
Regional Office - V		10,897,000	10,897,000
Region VI - Western Visayas		13,080,000	13,080,000
Regional Office - VI		13,080,000	13,080,000
Region VII - Central Visayas		12,090,000	12,090,000
Regional Office - VII		12,090,000	12,090,000
Region VIII - Eastern Visayas		10,190,000	10,190,000
Regional Office - VIII		10,190,000	10,190,000
Region IX - Zamboanga Peninsula		9,368,000	9,368,000
Regional Office - IX		9,368,000	9,368,000
Region X - Northern Mindanao		10,415,000	10,415,000
Regional Office - X		10,415,000	10,415,000

GENERAL APPROPRIATIONS ACT, FY 2017

Region XI - Davao	10,354,000		10,354,000
Regional Office - XI	10,354,000		10,354,000
Region XII - SOCCSKSARGEN	9,135,000		9,135,000
Regional Office - XII	9,135,000		9,135,000
Region XIII - CARAGA	8,035,000		8,035,000
Regional Office - XIII	8,035,000		8,035,000
Autonomous Region in Muslim Mindanao (ARMM)	10,921,000		10,921,000
Regional Office - ARMM	10,921,000		10,921,000
Plans Services	9,084,000	84,478,000	93,562,000
National Capital Region (NCR)	9,084,000	84,478,000	93,562,000
Central Office	9,084,000	84,478,000	93,562,000
Administration of Personnel Benefits	17,092,202,000		17,092,202,000
National Capital Region (NCR)	17,092,202,000		17,092,202,000
Central Office	17,092,202,000		17,092,202,000
Sub-total, General Administration and Support	17,845,300,000	885,425,000	19,093,000
Support to Operations			
Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment, and case management and intelligence system of the PNP intelligence research center	5,955,000	45,330,000	51,285,000
National Capital Region (NCR)	5,955,000	45,330,000	51,285,000
Central Office	5,955,000	45,330,000	51,285,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	89,138,000	256,914,000	346,052,000
National Capital Region (NCR)	89,138,000	205,292,000	294,430,000
Central Office	89,138,000	199,003,000	288,141,000
Regional Office - NCR		6,289,000	6,289,000
Region I - Ilocos	2,959,000		2,959,000
Regional Office - I	2,959,000		2,959,000
Cordillera Administrative Region (CAR)	3,053,000		3,053,000
Regional Office - CAR	3,053,000		3,053,000
Region II - Cagayan Valley	3,034,000		3,034,000
Regional Office - II	3,034,000		3,034,000

Region III - Central Luzon	4,094,000		4,094,000
Regional Office - III	4,094,000		4,094,000
Region IVA - CALABARZON	2,663,000		2,663,000
Regional Office - IVA	2,663,000		2,663,000
Region IVB - MIMAROPA	2,282,000		2,282,000
Regional Office - IVB	2,282,000		2,282,000
Region V - Bicol	3,209,000		3,209,000
Regional Office - V	3,209,000		3,209,000
Region VI - Western Visayas	3,007,000		3,007,000
Regional Office - VI	3,007,000		3,007,000
Region VII - Central Visayas	3,203,000		3,203,000
Regional Office - VII	3,203,000		3,203,000
Region VIII - Eastern Visayas	3,053,000		3,053,000
Regional Office - VIII	3,053,000		3,053,000
Region IX - Zamboanga Peninsula	2,544,000		2,544,000
Regional Office - IX	2,544,000		2,544,000
Region X - Northern Mindanao	3,866,000		3,866,000
Regional Office - X	3,866,000		3,866,000
Region XI - Davao	3,446,000		3,446,000
Regional Office - XI	3,446,000		3,446,000
Region XII - SOCCSKSARGEN	3,440,000		3,440,000
Regional Office - XII	3,440,000		3,440,000
Region XIII - CARAGA	3,954,000		3,954,000
Regional Office - XIII	3,954,000		3,954,000
Autonomous Region in Muslim Mindanao (ARMM)	3,815,000		3,815,000
Regional Office - ARMM	3,815,000		3,815,000
Sub-total, Support to Operations	95,093,000	302,244,000	397,337,000
Operations			
NFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	78,011,999,000	9,016,981,000	2,995,499,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,382,703,000	6,117,411,000	2,995,499,000
			10,495,613,000

National Capital Region (NCR)	1,382,703,000	4,043,184,000	2,995,499,000	8,421,386,000
Central Office	1,382,703,000	3,539,831,000	2,995,499,000	7,918,033,000
Regional Office - NCR		503,353,000		503,353,000
Region I - Ilocos		121,621,000		121,621,000
Regional Office - I		121,621,000		121,621,000
Cordillera Administrative Region (CAR)		95,590,000		95,590,000
Regional Office - CAR		95,590,000		95,590,000
Region II - Cagayan Valley		115,145,000		115,145,000
Regional Office - II		115,145,000		115,145,000
Region III - Central Luzon		198,836,000		198,836,000
Regional Office - III		198,836,000		198,836,000
Region IVA - CALABARZON		166,658,000		166,658,000
Regional Office - IVA		166,658,000		166,658,000
Region IVB - MIMAROPA		87,471,000		87,471,000
Regional Office - IVB		87,471,000		87,471,000
Region V - Bicol		167,095,000		167,095,000
Regional Office - V		167,095,000		167,095,000
Region VI - Western Visayas		175,454,000		175,454,000
Regional Office - VI		175,454,000		175,454,000
Region VII - Central Visayas		144,256,000		144,256,000
Regional Office - VII		144,256,000		144,256,000
Region VIII - Eastern Visayas		148,839,000		148,839,000
Regional Office - VIII		148,839,000		148,839,000
Region IX - Zamboanga Peninsula		102,395,000		102,395,000
Regional Office - IX		102,395,000		102,395,000
Region X - Northern Mindanao		126,745,000		126,745,000
Regional Office - X		126,745,000		126,745,000
Region XI - Davao		114,375,000		114,375,000
Regional Office - XI		114,375,000		114,375,000
Region XII - SOCCSKSARGEN		102,094,000		102,094,000
Regional Office - XII		102,094,000		102,094,000

Region XIII - CARAGA	94,680,000	94,680,000
Regional Office - XIII	94,680,000	94,680,000
Autonomous Region in Muslim Mindanao (ARMM)	112,973,000	112,973,000
Regional Office - ARMM	112,973,000	112,973,000
Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	76,532,328,000	2,078,976,000
National Capital Region (NCR)	76,532,328,000	1,145,734,000
Central Office	76,532,328,000	919,405,000
Regional Office - NCR	226,329,000	226,329,000
Region I - Ilocos	56,407,000	56,407,000
Regional Office - I	56,407,000	56,407,000
Cordillera Administrative Region (CAR)	39,623,000	39,623,000
Regional Office - CAR	39,623,000	39,623,000
Region II - Cagayan Valley	33,136,000	33,136,000
Regional Office - II	33,136,000	33,136,000
Region III - Central Luzon	69,755,000	69,755,000
Regional Office - III	69,755,000	69,755,000
Region IVA - CALABARZON	119,980,000	119,980,000
Regional Office - IVA	119,980,000	119,980,000
Region IVB - MIMAROPA	31,554,000	31,554,000
Regional Office - IVB	31,554,000	31,554,000
Region V - Bicol	47,272,000	47,272,000
Regional Office - V	47,272,000	47,272,000
Region VI - Western Visayas	101,410,000	101,410,000
Regional Office - VI	101,410,000	101,410,000
Region VII - Central Visayas	85,772,000	85,772,000
Regional Office - VII	85,772,000	85,772,000
Region VIII - Eastern Visayas	43,062,000	43,062,000
Regional Office - VIII	43,062,000	43,062,000

Region IX - Zamboanga Peninsula	69,767,000		69,767,000
Regional Office - IX	69,767,000		69,767,000
Region X - Northern Mindanao	43,181,000		43,181,000
Regional Office - X	43,181,000		43,181,000
Region XI - Davao	45,495,000		45,495,000
Regional Office - XI	45,495,000		45,495,000
Region XII - SOCCSKSARGEN	52,934,000		52,934,000
Regional Office - XII	52,934,000		52,934,000
Region XIII - CARAGA	35,873,000		35,873,000
Regional Office - XIII	35,873,000		35,873,000
Autonomous Region in Muslim Mindanao (ARMM)	58,021,000		58,021,000
Regional Office - ARMM	58,021,000		58,021,000
Conduct of intelligence and counterintelligence activities	57,600,000	550,515,000	608,115,000
National Capital Region (NCR)	57,600,000	399,766,000	457,366,000
Central Office	57,600,000	388,369,000	445,969,000
Regional Office - NCR		11,397,000	11,397,000
Region I - Ilocos	8,873,000		8,873,000
Regional Office - I	8,873,000		8,873,000
Cordillera Administrative Region (CAR)	8,634,000		8,634,000
Regional Office - CAR	8,634,000		8,634,000
Region II - Cagayan Valley	8,500,000		8,500,000
Regional Office - II	8,500,000		8,500,000
Region III - Central Luzon	12,763,000		12,763,000
Regional Office - III	12,763,000		12,763,000
Region IVA - CALABARZON	11,428,000		11,428,000
Regional Office - IVA	11,428,000		11,428,000
Region IVB - MIMAROPA	6,019,000		6,019,000
Regional Office - IVB	6,019,000		6,019,000
Region V - Bicol	10,294,000		10,294,000
Regional Office - V	10,294,000		10,294,000

Region VI - Western Visayas	11,903,000	11,903,000	
Regional Office - VI	11,903,000	11,903,000	
Region VII - Central Visayas	10,726,000	10,726,000	
Regional Office - VII	10,726,000	10,726,000	
Region VIII - Eastern Visayas	11,221,000	11,221,000	
Regional Office - VIII	11,221,000	11,221,000	
Region IX - Zamboanga Peninsula	7,938,000	7,938,000	
Regional Office - IX	7,938,000	7,938,000	
Region X - Northern Mindanao	9,104,000	9,104,000	
Regional Office - X	9,104,000	9,104,000	
Region XI - Davao	7,873,000	7,873,000	
Regional Office - XI	7,873,000	7,873,000	
Region XII - SOCCSKSARGEN	7,947,000	7,947,000	
Regional Office - XII	7,947,000	7,947,000	
Region XIII - CARAGA	8,224,000	8,224,000	
Regional Office - XIII	8,224,000	8,224,000	
Autonomous Region in Muslim Mindanao (ARMM)	9,302,000	9,302,000	
Regional Office - ARMM	9,302,000	9,302,000	
Conduct of community work including disaster preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	39,368,000	270,079,000	309,447,000
National Capital Region (NCR)	39,368,000	214,552,000	253,920,000
Central Office	39,368,000	210,156,000	249,524,000
Regional Office - NCR	4,396,000	4,396,000	4,396,000
Region I - Ilocos	2,896,000	2,896,000	2,896,000
Regional Office - I	2,896,000	2,896,000	2,896,000
Cordillera Administrative Region (CAR)	3,312,000	3,312,000	3,312,000
Regional Office - CAR	3,312,000	3,312,000	3,312,000
Region II - Cagayan Valley	3,799,000	3,799,000	3,799,000
Regional Office - II	3,799,000	3,799,000	3,799,000

Region III - Central Luzon	3,839,000	3,839,000
Regional Office - III	3,839,000	3,839,000
Region IVA - CALABARZON	3,676,000	3,676,000
Regional Office - IVA	3,676,000	3,676,000
Region IVB - MIMAROPA	1,868,000	1,868,000
Regional Office - IVB	1,868,000	1,868,000
Region V - Bicol	3,768,000	3,768,000
Regional Office - V	3,768,000	3,768,000
Region VI - Western Visayas	4,108,000	4,108,000
Regional Office - VI	4,108,000	4,108,000
Region VII - Central Visayas	3,421,000	3,421,000
Regional Office - VII	3,421,000	3,421,000
Region VIII - Eastern Visayas	3,607,000	3,607,000
Regional Office - VIII	3,607,000	3,607,000
Region IX - Zamboanga Peninsula	2,802,000	2,802,000
Regional Office - IX	2,802,000	2,802,000
Region X - Northern Mindanao	3,773,000	3,773,000
Regional Office - X	3,773,000	3,773,000
Region XI - Davao	3,671,000	3,671,000
Regional Office - XI	3,671,000	3,671,000
Region XII - SOCCSKSARGEN	3,435,000	3,435,000
Regional Office - XII	3,435,000	3,435,000
Region XIII - CARAGA	3,676,000	3,676,000
Regional Office - XIII	3,676,000	3,676,000
Autonomous Region in Muslim Mindanao (ARMM)	3,876,000	3,876,000
Regional Office - ARMM	3,876,000	3,876,000
NFO 2: CRIME INVESTIGATION SERVICES	63,926,000	562,541,000
Conduct of criminal investigation and other related confidential activities	63,926,000	562,541,000
National Capital Region (NCR)	63,926,000	352,743,000
Central Office	63,926,000	320,205,000
Regional Office - NCR		32,538,000

Region I - Ilocos	10,956,000	10,956,000
Regional Office - I	10,956,000	10,956,000
Cordillera Administrative Region (CAR)	9,916,000	9,916,000
Regional Office - CAR	9,916,000	9,916,000
Region II - Cagayan Valley	8,369,000	8,369,000
Regional Office - II	8,369,000	8,369,000
Region III - Central Luzon	24,877,000	24,877,000
Regional Office - III	24,877,000	24,877,000
Region IVA - CALABARZON	17,097,000	17,097,000
Regional Office - IVA	17,097,000	17,097,000
Region IVB - MIMAROPA	7,121,000	7,121,000
Regional Office - IVB	7,121,000	7,121,000
Region V - Bicol	12,023,000	12,023,000
Regional Office - V	12,023,000	12,023,000
Region VI - Western Visayas	18,971,000	18,971,000
Regional Office - VI	18,971,000	18,971,000
Region VII - Central Visayas	21,174,000	21,174,000
Regional Office - VII	21,174,000	21,174,000
Region VIII - Eastern Visayas	10,385,000	10,385,000
Regional Office - VIII	10,385,000	10,385,000
Region IX - Zamboanga Peninsula	12,357,000	12,357,000
Regional Office - IX	12,357,000	12,357,000
Region X - Northern Mindanao	14,102,000	14,102,000
Regional Office - X	14,102,000	14,102,000
Region XI - Davao	17,534,000	17,534,000
Regional Office - XI	17,534,000	17,534,000
Region XII - SOCCSKSARGEN	9,849,000	9,849,000
Regional Office - XII	9,849,000	9,849,000
Region XIII - CARAGA	7,626,000	7,626,000
Regional Office - XIII	7,626,000	7,626,000

GENERAL APPROPRIATIONS ACT, FY 2017

Autonomous Region in Muslim Mindanao (ARMM)	7,441,000		7,441,000
Regional Office - ARMM	7,441,000		7,441,000
Sub-total, Operations	78,075,925,000	9,579,522,000	2,995,499,000
Total Programs and Activities	96,016,318,000	10,767,191,000	3,014,592,000
PROJECT(S)			
Locally-Funded Project(s)			
Buildings and Other Structures		363,502,000	363,502,000
Government Buildings		363,502,000	363,502,000
Construction of Police Stations		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Completion of Crime Laboratory Buildings		126,000,000	126,000,000
National Capital Region (NCR)		126,000,000	126,000,000
Central Office		126,000,000	126,000,000
Construction of Davao Occidental Police Provincial Office		137,502,000	137,502,000
National Capital Region (NCR)		137,502,000	137,502,000
Central Office		137,502,000	137,502,000
Governance	13,125,000		13,125,000
General Public Services	13,125,000		13,125,000
Demilitarization/Implementation of Disposition of Arms & Forces Operations Service (PAMANA)	13,125,000		13,125,000
National Capital Region (NCR)	13,125,000		13,125,000
Central Office	13,125,000		13,125,000
Acquisition of Brand New Rotary Twin Engine Turbine Aircraft (Helicopter)		545,000,000	545,000,000
National Capital Region (NCR)		545,000,000	545,000,000
Central Office		545,000,000	545,000,000
PNP Anti-Illegal Drugs Campaign Plan - Double Barrel Project	900,000,000		900,000,000
National Capital Region (NCR)	900,000,000		900,000,000
Central Office	900,000,000		900,000,000
Sub-total, Locally-Funded Project(s)	913,125,000	908,502,000	1,821,627,000
Total Project(s)	913,125,000	908,502,000	1,821,627,000
TOTAL NEW APPROPRIATIONS	P 96,016,318,000	P11,680,316,000	P 3,923,094,000
			P111,619,728,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,845,153

Total Permanent Positions

1,845,153

Other Compensation Common to All

Personnel Economic Relief Allowance

234,240

Representation Allowance

1,110

Transportation Allowance

1,110

Clothing and Uniform Allowance

48,800

Mid-Year Bonus - Civilian

153,764

Year End Bonus

153,764

Cash Gift

48,800

Step Increment

18,995

Productivity Enhancement Incentive

48,800

Total Other Compensation Common to All

709,383

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,148

Longevity Pay

15,557

Total Other Compensation for Specific Groups

20,705

Other Benefits

PAG-IBIG Contributions

11,711

PhilHealth Contributions

21,488

Employees Compensation Insurance Premiums

11,711

Retirement Gratuity

26,116

Loyalty Award - Civilian

8,760

Terminal Leave

50,586

Total Other Benefits

130,372

Military/Uniformed Personnel

Basic Pay

Base Pay

37,064,666

Creation of New Positions

1,405,980

Total Basic Pay

38,470,646

Other Compensation Common to All

Personnel Economic Relief Allowance	3,896,736
Clothing/ Uniform Allowance	1,760,073
Subsistence Allowance	8,889,429
Laundry Allowance	62,861
Quarters Allowance	867,536
Longevity Pay	7,075,637
Mid-Year Bonus - Military/Uniformed Personnel	3,088,722
Officers' Allowance - Military/Uniformed Personnel	468,162
Provisional Allowance - Military/Uniformed Personnel	4,694,930
Year-end Bonus	3,088,722
Cash Gift	811,820
Productivity Enhancement Incentive	811,820

Total Other Compensation Common to All 35,516,448

Other Compensation for Specific Groups

Hazardous Duty Pay	280,094
Hazard Duty Pay	1,052,119
Flying Pay	6,811
Sea Duty Pay	95,077
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	104,249
Hardship Allowance	602
Combat Duty Pay	782,314
Incentive Pay	26,581
Instructor's Duty Pay	67,393
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	10,187,497

Total Other Compensation for Specific Groups 13,090,758

Other Benefits

Special Group Term Insurance	11,690
PAG-IBIG Contributions	194,837
PhilHealth Contributions	423,848
Employees Compensation Insurance Premiums	194,837
Retirement Gratuity	2,262,024
Terminal Leave	3,145,617

Total Other Benefits 6,232,853

Total Personnel Services 96,016,318

Maintenance and Other Operating Expenses

Travelling Expenses	244,817
Training and Scholarship Expenses	622,247
Supplies and Materials Expenses	6,159,203
Utility Expenses	922,610
Communication Expenses	270,355
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	468,794

Professional Services	34,572
General Services	93,396
Repairs and Maintenance	906,109
Financial Assistance/Subsidy	1,266,440
Taxes, Insurance Premiums and Other Fees	128,670
Other Maintenance and Operating Expenses	
Advertising Expenses	2,591
Printing and Publication Expenses	170,695
Transportation and Delivery Expenses	18,143
Rent/Lease Expenses	318,272
Subscription Expenses	23,954
Other Maintenance and Operating Expenses	24,214

Total Maintenance and Other Operating Expenses	11,680,316

Total Current Operating Expenditures	107,696,634

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	363,502
Machinery and Equipment Outlay	2,488,692
Transportation Equipment Outlay	1,070,210
Intangible Assets Outlay	690

Total Capital Outlays	3,923,094

Total Programs/Locally-Funded Project(s)	111,619,728

TOTAL NEW APPROPRIATIONS	111,619,728
