

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,623,546,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 217,643,000	P 143,813,000	P 21,847,000	P 383,303,000
Operations	1,166,718,000	73,525,000		1,240,243,000
MFO 1: POLICE POLICY SERVICES	72,433,000	13,087,000		85,520,000
MFO 2: POLICE ADMINISTRATION SERVICES	253,335,000	60,106,000		313,441,000
MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,950,000	332,000		841,282,000
Total, Programs	1,384,361,000	217,338,000	21,847,000	1,623,546,000
TOTAL NEW APPROPRIATIONS	P 1,384,361,000	P 217,338,000	P 21,847,000	P 1,623,546,000

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				

General Management and Supervision	P	213,245,000	P	143,813,000	21,847,000	P	378,905,000
National Capital Region (NCR)		86,991,000		97,296,000	21,847,000		206,134,000
Central Office		76,418,000		90,992,000	21,847,000		189,257,000
Regional Office - NCR		10,573,000		6,304,000			16,877,000
Region I - Ilocos		7,796,000		2,431,000			10,227,000
Regional Office - I		7,796,000		2,431,000			10,227,000
Cordillera Administrative Region (CAR)		4,989,000		2,337,000			7,326,000
Regional Office - CAR		4,989,000		2,337,000			7,326,000
Region II - Cagayan Valley		9,536,000		2,348,000			11,884,000
Regional Office - II		9,536,000		2,348,000			11,884,000
Region III - Central Luzon		10,369,000		2,625,000			12,994,000
Regional Office - III		10,369,000		2,625,000			12,994,000
Region IVA/IVB - CALABARZON/MIMAROPA		11,292,000		4,597,000			15,889,000
Regional Office - IVA		5,456,000		2,571,000			8,027,000
Regional Office - IVB		5,836,000		2,026,000			7,862,000
Region V - Bicol		10,173,000		3,111,000			13,284,000
Regional Office - V		10,173,000		3,111,000			13,284,000
Region VI - Western Visayas		10,542,000		3,643,000			14,185,000
Regional Office - VI		10,542,000		3,643,000			14,185,000
Region VII - Central Visayas		8,353,000		3,331,000			11,684,000
Regional Office - VII		8,353,000		3,331,000			11,684,000
Region VIII - Eastern Visayas		10,977,000		4,188,000			15,165,000
Regional Office - VIII		10,977,000		4,188,000			15,165,000
Region IX - Zamboanga Peninsula		9,280,000		3,001,000			12,281,000
Regional Office - IX		9,280,000		3,001,000			12,281,000
Region X - Northern Mindanao		8,450,000		3,412,000			11,862,000
Regional Office - X		8,450,000		3,412,000			11,862,000
Region XI - Davao		8,133,000		3,949,000			12,082,000
Regional Office - XI		8,133,000		3,949,000			12,082,000
Region XII - SOCCSKSARGEN		6,809,000		2,740,000			9,549,000
Regional Office - XII		6,809,000		2,740,000			9,549,000

GENERAL APPROPRIATIONS ACT, FY 2017

Region XIII - CARAGA	2,716,000	2,265,000	4,981,000
Regional Office - XIII	2,716,000	2,265,000	4,981,000
Autonomous Region in Muslim Mindanao (ARMM)	6,839,000	2,539,000	9,378,000
Regional Office - ARMM	6,839,000	2,539,000	9,378,000
Administration of Personnel Benefits	4,398,000		4,398,000
National Capital Region (NCR)	4,398,000		4,398,000
Central Office	4,398,000		4,398,000
Sub-total, General Administration and Support	217,643,000	143,813,000	21,847,000
Operations			
MFO 1: POLICE POLICY SERVICES	72,433,000	13,087,000	85,520,000
Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	26,716,000	4,300,000	31,016,000
National Capital Region (NCR)	26,716,000	4,300,000	31,016,000
Central Office	26,716,000	4,300,000	31,016,000
Development and Management of the Crime Prevention Programs	18,655,000	4,900,000	23,555,000
Conduct of criminological researches and studies	5,721,000	1,415,000	7,136,000
National Capital Region (NCR)	5,721,000	1,415,000	7,136,000
Central Office	5,721,000	1,415,000	7,136,000
Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	4,779,000	1,094,000	5,873,000
National Capital Region (NCR)	4,779,000	1,094,000	5,873,000
Central Office	4,779,000	1,094,000	5,873,000
Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	8,155,000	2,391,000	10,546,000
National Capital Region (NCR)	8,155,000	2,391,000	10,546,000
Central Office	8,155,000	2,391,000	10,546,000
Development and Management of Crime Prevention Programs	12,507,000	2,187,000	14,694,000
National Capital Region (NCR)	894,000	122,000	1,016,000
Regional Office - NCR	894,000	122,000	1,016,000

Region I - Ilocos	546,000	155,000	701,000
Regional Office - I	546,000	155,000	701,000
Cordillera Administrative Region (CAR)	926,000	130,000	1,056,000
Regional Office - CAR	926,000	130,000	1,056,000
Region II - Cagayan Valley	903,000	155,000	1,058,000
Regional Office - II	903,000	155,000	1,058,000
Region III - Central Luzon	907,000	150,000	1,057,000
Regional Office - III	907,000	150,000	1,057,000
Region IVA/IVB - CALABARZON/NIMAROPA	866,000	175,000	1,041,000
Regional Office - IVA	320,000	75,000	395,000
Regional Office - IVB	546,000	100,000	646,000
Region V - Bicol	872,000	110,000	982,000
Regional Office - V	872,000	110,000	982,000
Region VI - Western Visayas	877,000	105,000	982,000
Regional Office - VI	877,000	105,000	982,000
Region VII - Central Visayas	918,000	180,000	1,098,000
Regional Office - VII	918,000	180,000	1,098,000
Region VIII - Eastern Visayas	892,000	130,000	1,022,000
Regional Office - VIII	892,000	130,000	1,022,000
Region IX - Zamboanga Peninsula	895,000	150,000	1,045,000
Regional Office - IX	895,000	150,000	1,045,000
Region X - Northern Mindanao	928,000	145,000	1,073,000
Regional Office - X	928,000	145,000	1,073,000
Region XI - Davao	589,000	133,000	722,000
Regional Office - XI	589,000	133,000	722,000
Region XII - SOCCSKSARGEN	581,000	101,000	682,000
Regional Office - XII	581,000	101,000	682,000
Region XIII - CARAGA		65,000	65,000
Regional Office - XIII		65,000	65,000
Autonomous Region in Muslim Mindanao (ARMM)	913,000	181,000	1,094,000
Regional Office - ARMM	913,000	181,000	1,094,000

Development of policies, standards and procedures regarding PMP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	14,555,000	1,700,000	16,255,000
National Capital Region (NCR)	14,555,000	1,700,000	16,255,000
Central Office	14,555,000	1,700,000	16,255,000
MFO 2: POLICE ADMINISTRATION SERVICES	253,335,000	60,106,000	313,441,000
Supervision and Control over the Philippine National Police	115,117,000	53,758,000	168,875,000
Oversight of police administration, operations and activities		26,200,000	26,200,000
National Capital Region (NCR)		26,200,000	26,200,000
Central Office		26,200,000	26,200,000
Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	20,721,000	1,426,000	22,147,000
National Capital Region (NCR)	20,721,000	1,426,000	22,147,000
Central Office	20,721,000	1,426,000	22,147,000
Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	14,700,000	1,274,000	15,974,000
National Capital Region (NCR)	14,700,000	1,274,000	15,974,000
Central Office	14,700,000	1,274,000	15,974,000
Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	7,903,000	9,480,000	17,383,000
National Capital Region (NCR)	7,903,000	9,480,000	17,383,000
Central Office	7,903,000	9,480,000	17,383,000
Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Entrance and Promotional Examinations	71,793,000	15,378,000	87,171,000
National Capital Region (NCR)	5,702,000	1,152,000	6,854,000
Regional Office - NCR	5,702,000	1,152,000	6,854,000
Region I - Ilocos	5,014,000	789,000	5,803,000
Regional Office - I	5,014,000	789,000	5,803,000

Cordillera Administrative Region (CAR)	1,931,000	763,000	2,694,000
Regional Office - CAR	1,931,000	763,000	2,694,000
Region II - Cagayan Valley	5,535,000	862,000	6,397,000
Regional Office - II	5,535,000	862,000	6,397,000
Region III - Central Luzon	5,421,000	1,115,000	6,536,000
Regional Office - III	5,421,000	1,115,000	6,536,000
Region IVA/IVB - CALABARZON/MIMAROPA	5,828,000	1,598,000	7,426,000
Regional Office - IVA	2,177,000	819,000	2,996,000
Regional Office - IVB	3,651,000	779,000	4,430,000
Region V - Bicol	4,931,000	979,000	5,910,000
Regional Office - V	4,931,000	979,000	5,910,000
Region VI - Western Visayas	4,258,000	917,000	5,175,000
Regional Office - VI	4,258,000	917,000	5,175,000
Region VII - Central Visayas	5,495,000	959,000	6,454,000
Regional Office - VII	5,495,000	959,000	6,454,000
Region VIII - Eastern Visayas	4,247,000	992,000	5,239,000
Regional Office - VIII	4,247,000	992,000	5,239,000
Region IX - Zamboanga Peninsula	5,467,000	849,000	6,316,000
Regional Office - IX	5,467,000	849,000	6,316,000
Region X - Northern Mindanao	5,548,000	1,101,000	6,649,000
Regional Office - X	5,548,000	1,101,000	6,649,000
Region XI - Davao	4,528,000	934,000	5,462,000
Regional Office - XI	4,528,000	934,000	5,462,000
Region XII - SOCCSKSARGEN	4,340,000	859,000	5,199,000
Regional Office - XII	4,340,000	859,000	5,199,000
Region XIII - CARAGA		637,000	637,000
Regional Office - XIII		637,000	637,000
Autonomous Region in Muslim Mindanao (ARMM)	3,548,000	872,000	4,420,000
Regional Office - ARMM	3,548,000	872,000	4,420,000

Legal and Other Services	99,559,000	5,123,000	104,682,000
Issuance of opinions/ rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	18,035,000	2,250,000	20,285,000
National Capital Region (NCR)	18,035,000	2,250,000	20,285,000
Central Office	18,035,000	2,250,000	20,285,000
Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	81,524,000	2,873,000	84,397,000
National Capital Region (NCR)	8,546,000	160,000	8,706,000
Regional Office - NCR	8,546,000	160,000	8,706,000
Region I - Ilocos	6,129,000	170,000	6,299,000
Regional Office - I	6,129,000	170,000	6,299,000
Cordillera Administrative Region (CAR)	6,086,000	190,000	6,276,000
Regional Office - CAR	6,086,000	190,000	6,276,000
Region II - Cagayan Valley	3,841,000	200,000	4,041,000
Regional Office - II	3,841,000	200,000	4,041,000
Region III - Central Luzon	6,229,000	180,000	6,409,000
Regional Office - III	6,229,000	180,000	6,409,000
Region IVA/IVB - CALABARZON/MINAROPA	7,083,000	310,000	7,393,000
Regional Office - IVA	2,377,000	190,000	2,567,000
Regional Office - IVB	4,706,000	120,000	4,826,000
Region V - Bicol	5,045,000	195,000	5,240,000
Regional Office - V	5,045,000	195,000	5,240,000
Region VI - Western Visayas	7,304,000	230,000	7,534,000
Regional Office - VI	7,304,000	230,000	7,534,000
Region VII - Central Visayas	7,339,000	200,000	7,539,000
Regional Office - VII	7,339,000	200,000	7,539,000
Region VIII - Eastern Visayas	6,401,000	180,000	6,581,000
Regional Office - VIII	6,401,000	180,000	6,581,000

Region IX - Zamboanga Peninsula	2,600,000	190,000	2,790,000
Regional Office - IX	2,600,000	190,000	2,790,000
Region X - Northern Mindanao	2,649,000	175,000	2,824,000
Regional Office - X	2,649,000	175,000	2,824,000
Region XI - Davao	5,876,000	155,000	6,031,000
Regional Office - XI	5,876,000	155,000	6,031,000
Region XII - SOCCSKSARGEN	2,601,000	160,000	2,761,000
Regional Office - XII	2,601,000	160,000	2,761,000
Region XIII - CARAGA	1,167,000	55,000	1,222,000
Regional Office - XIII	1,167,000	55,000	1,222,000
Autonomous Region in Muslim Mindanao (ARMM)	2,628,000	123,000	2,751,000
Regional Office - ARMM	2,628,000	123,000	2,751,000
Adjudication Services	38,659,000	1,225,000	39,884,000
Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	2,941,000	300,000	3,241,000
National Capital Region (NCR)	2,941,000	300,000	3,241,000
Central Office	2,941,000	300,000	3,241,000
Adjudication by the Regional Appellate Boards (RABs) of the PNP administrative disciplinary cases on appeal from decisions rendered by the PLEB's, PNP officers other than the Chief, PNP, and Mayors	35,718,000	925,000	36,643,000
National Capital Region (NCR)	9,977,000	145,000	10,122,000
Regional Office - NCR	9,977,000	145,000	10,122,000
Region I - Ilocos	2,060,000	30,000	2,090,000
Regional Office - I	2,060,000	30,000	2,090,000
Cordillera Administrative Region (CAR)	2,111,000	25,000	2,136,000
Regional Office - CAR	2,111,000	25,000	2,136,000
Region II - Cagayan Valley	2,074,000	55,000	2,129,000
Regional Office - II	2,074,000	55,000	2,129,000
Region III - Central Luzon	2,155,000	35,000	2,190,000
Regional Office - III	2,155,000	35,000	2,190,000

Region IVA/IVB - CALABARZON/MIMAROPA	1,876,000	65,000	1,941,000
Regional Office - IVA	323,000	20,000	343,000
Regional Office - IVB	1,553,000	45,000	1,598,000
Region V - Bicol	1,892,000	65,000	1,957,000
Regional Office - V	1,892,000	65,000	1,957,000
Region VI - Western Visayas	2,117,000	45,000	2,162,000
Regional Office - VI	2,117,000	45,000	2,162,000
Region VII - Central Visayas	1,912,000	40,000	1,952,000
Regional Office - VII	1,912,000	40,000	1,952,000
Region VIII - Eastern Visayas	2,332,000	140,000	2,472,000
Regional Office - VIII	2,332,000	140,000	2,472,000
Region IX - Zamboanga Peninsula	1,862,000	55,000	1,917,000
Regional Office - IX	1,862,000	55,000	1,917,000
Region X - Northern Mindanao	1,502,000	46,000	1,548,000
Regional Office - X	1,502,000	46,000	1,548,000
Region XI - Davao	1,912,000	62,000	1,974,000
Regional Office - XI	1,912,000	62,000	1,974,000
Region XII - SOCCSKSARGEN	1,878,000	40,000	1,918,000
Regional Office - XII	1,878,000	40,000	1,918,000
Region XIII - CARAGA	29,000	41,000	70,000
Regional Office - XIII	29,000	41,000	70,000
Autonomous Region in Muslim Mindanao (ARMM)	29,000	36,000	65,000
Regional Office - ARMM	29,000	36,000	65,000
MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,950,000	332,000	841,282,000
Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	840,950,000	332,000	841,282,000
Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	840,950,000	332,000	841,282,000
National Capital Region (NCR)	737,560,000	55,000	737,615,000
Central Office	710,145,000		710,145,000
Regional Office - NCR	27,415,000	55,000	27,470,000

Region I - Ilocos	6,428,000	15,000	6,443,000
Regional Office - I	6,428,000	15,000	6,443,000
Cordillera Administrative Region (CAR)	6,424,000	15,000	6,439,000
Regional Office - CAR	6,424,000	15,000	6,439,000
Region II - Cagayan Valley	5,428,000	30,000	5,458,000
Regional Office - II	5,428,000	30,000	5,458,000
Region III - Central Luzon	7,405,000	25,000	7,430,000
Regional Office - III	7,405,000	25,000	7,430,000
Region IVA/IVB - CALABARZON/MIMAROPA	15,405,000	15,000	15,420,000
Regional Office - IVA	9,405,000	15,000	9,420,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	8,421,000		8,421,000
Regional Office - V	8,421,000		8,421,000
Region VI - Western Visayas	2,399,000	10,000	2,409,000
Regional Office - VI	2,399,000	10,000	2,409,000
Region VII - Central Visayas	5,412,000		5,412,000
Regional Office - VII	5,412,000		5,412,000
Region VIII - Eastern Visayas	6,424,000		6,424,000
Regional Office - VIII	6,424,000		6,424,000
Region IX - Zamboanga Peninsula	6,000,000	55,000	6,055,000
Regional Office - IX	6,000,000	55,000	6,055,000
Region X - Northern Mindanao	3,412,000		3,412,000
Regional Office - X	3,412,000		3,412,000
Region XI - Davao	4,399,000	65,000	4,464,000
Regional Office - XI	4,399,000	65,000	4,464,000
Region XII - SOCCSKSARGEN	10,412,000	20,000	10,432,000
Regional Office - XII	10,412,000	20,000	10,432,000
Region XIII - CARAGA	5,000,000	27,000	5,027,000
Regional Office - XIII	5,000,000	27,000	5,027,000

GENERAL APPROPRIATIONS ACT, FY 2017

Autonomous Region in Muslim Mindanao (ARMM)	10,421,000			10,421,000
Regional Office - ARMM	10,421,000			10,421,000
Sub-total, Operations	1,166,718,000	73,525,000		1,240,243,000
Total Programs and Activities	1,384,361,000	217,338,000	21,847,000	1,623,546,000
TOTAL NEW APPROPRIATIONS	P 1,384,361,000	P 217,338,000	P 21,847,000	P 1,623,546,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

404,182

Total Permanent Positions

404,182

Other Compensation Common to All

Personnel Economic Relief Allowance

24,528

Representation Allowance

12,312

Transportation Allowance

13,452

Clothing and Uniform Allowance

5,110

Mid-Year Bonus - Civilian

33,678

Year End Bonus

33,678

Cash Gift

5,110

Per Diems

550

Step Increment

2,527

Productivity Enhancement Incentive

5,110

Total Other Compensation Common to All

136,055

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PAG-IBIG Contributions

1,224

PhilHealth Contributions

3,090

Employees Compensation Insurance Premiums

1,224

Loyalty Award - Civilian

640

Terminal Leave

2,252

Total Other Benefits

8,430

Non-Permanent Positions	500
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Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,384,361
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Maintenance and Other Operating Expenses	
Travelling Expenses	30,477
Training and Scholarship Expenses	5,090
Supplies and Materials Expenses	39,650
Utility Expenses	30,128
Communication Expenses	19,313
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	14,385
General Services	18,746
Repairs and Maintenance	11,386
Taxes, Insurance Premiums and Other Fees	3,441
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,255
Representation Expenses	13,473
Transportation and Delivery Expenses	200
Rent/Lease Expenses	22,730
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,048
Other Maintenance and Operating Expenses	2,350
Total Maintenance and Other Operating Expenses	217,338
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Total Current Operating Expenditures	1,601,699
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	800
Machinery and Equipment Outlay	13,747
Transportation Equipment Outlay	7,300
Total Capital Outlays	21,847
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Total Programs/Locally-Funded Project(s)	1,623,546
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TOTAL NEW APPROPRIATIONS	1,623,546
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