

**D. LOCAL GOVERNMENT ACADEMY**

For general administration and support, and operations, as indicated hereunder.....P 262,492,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 10,602,000	P 28,479,000	P 3,398,000	P 42,479,000
Operations	19,022,000	200,991,000		220,013,000
NFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	19,022,000	200,991,000		220,013,000
<b>Total, Programs</b>	<b>29,624,000</b>	<b>229,470,000</b>	<b>3,398,000</b>	<b>262,492,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,624,000</b>	<b>P 229,470,000</b>	<b>P 3,398,000</b>	<b>P 262,492,000</b>

**Special Provision(s)**

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The Local Government Academy shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects. The amount of Thirty Million Pesos (P30,000,000) shall be allotted to LGA to assess and provide capacity development to LGUs to enhance their capacity in effective planning and implementation of local development projects.

The LGA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the progress of LGU capacity in planning and implementing local development projects.

3. Training Programs. The DILG, through the Local Government Academy, shall embark on a massive information campaign for LGUs, through seminars and training programs, on laws on environmental protection, disaster risk reduction and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the implementation of LGUs of the said programs.

4. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 10,525,000	P 28,479,000	P 3,398,000	P 42,402,000
Administration of Personnel Benefits	77,000			77,000
<b>Sub-total, General Administration and Support</b>	<b>10,602,000</b>	<b>28,479,000</b>	<b>3,398,000</b>	<b>42,479,000</b>
<b>Operations</b>				
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	19,022,000	200,991,000		220,013,000
Policy Formulation on Capability Development for Local Government Officials and Department Personnel	8,592,000	13,165,000		21,757,000
Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	8,592,000	13,165,000		21,757,000
Capacity Development Program for Local Government Units and Department Personnel	10,430,000	187,826,000		198,256,000
Development and implementation of training programs for local government officials and department personnel	10,430,000	187,826,000		198,256,000
<b>Sub-total, Operations</b>	<b>19,022,000</b>	<b>200,991,000</b>		<b>220,013,000</b>
<b>Total Programs and Activities</b>	<b>29,624,000</b>	<b>229,470,000</b>	<b>3,398,000</b>	<b>262,492,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,624,000</b>	<b>P 229,470,000</b>	<b>P 3,398,000</b>	<b>P 262,492,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

22,343

<b>Total Permanent Positions</b>	<b>22,343</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,248
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	260
Mid-Year Bonus - Civilian	1,862
Year End Bonus	1,862
Cash Gift	260
Step Increment	132
Productivity Enhancement Incentive	260
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<b>Total Other Compensation Common to All</b>	<b>6,784</b>
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<b>Other Compensation for Specific Groups</b>	
Other Personnel Benefits	196
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<b>Total Other Compensation for Specific Groups</b>	<b>196</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	63
PhilHealth Contributions	175
Employees Compensation Insurance Premiums	63
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<b>Total Other Benefits</b>	<b>301</b>
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<b>Total Personnel Services</b>	<b>29,624</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,597
Training and Scholarship Expenses	192,921
Supplies and Materials Expenses	5,722
Utility Expenses	3,779
Communication Expenses	1,953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	5,802
Repairs and Maintenance	2,697
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,082
Transportation and Delivery Expenses	96
Rent/Lease Expenses	10,324
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
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<b>Total Maintenance and Other Operating Expenses</b>	<b>229,470</b>
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<b>Total Current Operating Expenditures</b>	<b>259,094</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,290

<b>Intangible Assets Outlay</b>	<b>108</b>
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<b>Total Capital Outlays</b>	<b>3,398</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>262,492</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>262,492</b>
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