

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, as indicated hereunder..... P 12,987,200,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,675,106,000	P 156,278,000	P 127,927,000	P 1,959,311,000
Operations	9,262,039,000	1,350,171,000	415,679,000	11,027,889,000
NFO 1: FIRE PREVENTION SERVICES	85,703,000	237,977,000		323,680,000
NFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	9,176,336,000	1,112,194,000	415,679,000	10,704,209,000
Total, Programs	10,937,145,000	1,506,449,000	543,606,000	12,987,200,000
TOTAL NEW APPROPRIATIONS	P 10,937,145,000	P 1,506,449,000	P 543,606,000	P 12,987,200,000

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly report is likewise posted on the BFP website.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount herein appropriated for rice subsidy shall be given in the form of cash allowance, which shall be equivalent to twenty (20) kilos of rice per month. No rice, rice voucher and/or its equivalent shall be distributed to firemen.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,097,000	P 156,278,000	P 127,927,000	P 310,302,000
National Capital Region (NCR)	26,097,000	156,278,000	127,927,000	310,302,000
Regional Office - NCR	26,097,000	156,278,000	127,927,000	310,302,000
Administration of Personnel Benefits	1,649,009,000			1,649,009,000
National Capital Region (NCR)	1,649,009,000			1,649,009,000
Regional Office - NCR	1,649,009,000			1,649,009,000
Sub-total, General Administration and Support	1,675,106,000	156,278,000	127,927,000	1,959,311,000
Operations				
MFO 1: FIRE PREVENTION SERVICES	85,703,000	237,977,000		323,680,000
Fire Prevention Activities	85,703,000	237,977,000		323,680,000
National Capital Region (NCR)	85,703,000	237,977,000		323,680,000
Regional Office - NCR	85,703,000	237,977,000		323,680,000
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	9,176,336,000	1,112,194,000	415,679,000	10,704,209,000
Response and suppression of all destructive fires	9,158,057,000	1,079,863,000	415,679,000	10,653,599,000
National Capital Region (NCR)	9,158,057,000	1,079,863,000	415,679,000	10,653,599,000
Regional Office - NCR	9,158,057,000	1,079,863,000	415,679,000	10,653,599,000
Conduct of fire investigation activities	18,279,000	13,690,000		31,969,000
National Capital Region (NCR)	18,279,000	13,690,000		31,969,000
Regional Office - NCR	18,279,000	13,690,000		31,969,000
Conduct of emergency medical and rescue activities		18,641,000		18,641,000
National Capital Region (NCR)		18,641,000		18,641,000
Regional Office - NCR		18,641,000		18,641,000
Sub-total, Operations	9,262,039,000	1,350,171,000	415,679,000	11,027,889,000
Total Programs and Activities	10,937,145,000	1,506,449,000	543,606,000	12,987,200,000
TOTAL NEW APPROPRIATIONS	P 10,937,145,000	P 1,506,449,000	P 543,606,000	P 12,987,200,000

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GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	100,018
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Total Permanent Positions	100,018
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,320
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Representation Allowance	300
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Transportation Allowance	300
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Clothing and Uniform Allowance	2,150
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Mid-Year Bonus - Civilian	8,335
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Year End Bonus	8,335
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Cash Gift	2,150
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Step Increment	884
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Productivity Enhancement Incentive	2,150
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Total Other Compensation Common to All	34,924
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Other Benefits

PAG-IBIG Contributions	516
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PhilHealth Contributions	1,056
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Employees Compensation Insurance Premiums	516
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Total Other Benefits	2,088
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Military/Uniformed Personnel**Basic Pay**

Base Pay	4,558,239
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Creation of New Positions	374,202
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Total Basic Pay	4,932,441
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Other Compensation Common to All

Personnel Economic Relief Allowance	494,664
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Clothing/ Uniform Allowance	189,700
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Subsistence Allowance	1,128,452
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Laundry Allowance	7,746
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Quarters Allowance	102,629
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Longevity Pay	872,901
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Mid-Year Bonus - Military/Uniformed Personnel	379,853
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Officers' Allowance - Military/Uniformed Personnel	26,694
Provisional Allowance - Military/Uniformed Personnel	508,951
Year-end Bonus	379,853
Cash Gift	103,055
Productivity Enhancement Incentive	103,055
Total Other Compensation Common to All	4,297,553
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	133,559
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	479,399
Total Other Compensation for Specific Groups	671,227
Other Benefits	
Special Group Term Insurance	1,484
PAG-IBIG Contributions	24,733
PhilHealth Contributions	53,170
Employees Compensation Insurance Premiums	24,733
Retirement Gratuity	309,656
Terminal Leave	485,118
Total Other Benefits	898,894
Total Personnel Services	10,937,145
Maintenance and Other Operating Expenses	
Travelling Expenses	88,673
Training and Scholarship Expenses	24,702
Supplies and Materials Expenses	667,226
Utility Expenses	86,092
Communication Expenses	30,561
Awards/Rewards and Prizes	1,460
Professional Services	5,665
General Services	3,000
Repairs and Maintenance	272,259
Financial Assistance/Subsidy	160,766
Taxes, Insurance Premiums and Other Fees	49,732
Other Maintenance and Operating Expenses	
Advertising Expenses	4,319
Printing and Publication Expenses	81,714
Transportation and Delivery Expenses	1,113
Rent/Lease Expenses	20,584
Subscription Expenses	8,371
Other Maintenance and Operating Expenses	212
Total Maintenance and Other Operating Expenses	1,506,449
Total Current Operating Expenditures	12,443,594

GENERAL APPROPRIATIONS ACT, FY 2017

Capital Outlays**Property, Plant and Equipment Outlay****Infrastructure Outlay****4,000****Buildings and Other Structures****105,000****Machinery and Equipment Outlay****430,615****Intangible Assets Outlay****3,991****Total Capital Outlays****543,606****Total Programs/Locally-Funded Project(s)****12,987,200****TOTAL NEW APPROPRIATIONS****12,987,200**