

**D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 20,416,000

New Appropriations, by Program/Projects

Current Operating Expenditures

		<u>Personnel Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Financial Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
<b>PROGRAMS</b>										
General Administration and Support	P	8,835,000	P	3,621,000					P	12,456,000
Operations				7,960,000						7,960,000
MFO 1: PROMOTION OF UNESCO PROJECTS				7,960,000						7,960,000
Total, Programs		8,835,000		11,581,000						20,416,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	8,835,000	P	11,581,000					P	20,416,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General Administration and Support Services	P 8,835,000	P 3,621,000			P 12,456,000
General management and supervision	8,814,000	3,621,000			12,435,000
Administration of Personnel Benefits	21,000				21,000
Sub-total, General Administration and Support	8,835,000	3,621,000			12,456,000
Operations					
MFO 1: PROMOTION OF UNESCO PROJECTS		7,960,000			7,960,000
Participation in the UNESCO Program		6,250,000			6,250,000
Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		309,000			309,000
Development of tools and services to facilitate information documentation and dissemination and to establish an information network		1,008,000			1,008,000
Promotion and preservation of cultural heritage		1,009,000			1,009,000
Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,005,000			1,005,000
Development of physical and intellectual capabilities to enhance international understanding and peace		1,008,000			1,008,000
Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,005,000			1,005,000
Participation in the support of country projects in marine sciences		906,000			906,000
Operation of the Southeast Asian Center for Lifelong Learning for					

GENERAL APPROPRIATIONS ACT, FY 2017

Sustainable Development	1,710,000	1,710,000
Sub-total, Operations	7,960,000	7,960,000
Total Programs and Activities	8,835,000	11,581,000
TOTAL NEW APPROPRIATIONS	P 8,835,000 P 11,581,000	P 20,416,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

5,595

## Total Permanent Positions

5,595

## Other Compensation Common to All

## Personnel Economic Relief Allowance

336

## Representation Allowance

204

## Transportation Allowance

204

## Clothing and Uniform Allowance

70

## Honoraria

867

## Mid-Year Bonus - Civilian

466

## Year End Bonus

466

## Cash Gift

70

## Step Increment

35

## Productivity Enhancement Incentive

70

## Total Other Compensation Common to All

2,788

## Other Benefits

## PAG-IBIG Contributions

17

## PhilHealth Contributions

43

## Employees Compensation Insurance Premiums

17

## Total Other Benefits

77

## Non-Permanent Positions

375

## Total Personnel Services

8,835

## Maintenance and Other Operating Expenses

## Travelling Expenses

3,737

## Training and Scholarship Expenses

2,045

## Supplies and Materials Expenses

430

## Communication Expenses

414

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	420
Professional Services	2,580
Repairs and Maintenance	110
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	1,425
Representation Expenses	50
Transportation and Delivery Expenses	15
Rent/Lease Expenses	160
Subscription Expenses	10
Other Maintenance and Operating Expenses	130
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Total Maintenance and Other Operating Expenses	11,581
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Total Current Operating Expenditures	20,416
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Total Programs/Locally-Funded Project(s)	20,416
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>20,416</b>
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**GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,589,028,000	P 8,609,972,000	P 17,884,000	P 1,294,732,000	P 16,511,616,000
B. FOREIGN SERVICE INSTITUTE	42,580,000	12,588,000	3,000	1,453,000	56,624,000
C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	1,087,000	3,305,000	2,000		4,394,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES THE PHILIPPINES	8,835,000	11,581,000			20,416,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>P 6,641,530,000</b>	<b>P 8,637,446,000</b>	<b>P 17,889,000</b>	<b>P 1,296,185,000</b>	<b>P 16,593,050,000</b>