

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 4,394,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 985,000	P 310,000	P 1,000		P 1,296,000
Operations	102,000	2,995,000	1,000		3,098,000
NFO 1: COORDINATION AND TRAINING SERVICES	102,000	2,995,000	1,000		3,098,000
Total, Programs	1,087,000	3,305,000	2,000		4,394,000
TOTAL NEW APPROPRIATIONS	P 1,087,000	P 3,305,000	P 2,000		P 4,394,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Administration and Support Services	P 985,000	P 310,000	P 1,000		P 1,296,000
General management and supervision	981,000	310,000	1,000		1,292,000
Administration of Personnel Benefits	4,000				4,000
Sub-total, General Administration and Support	985,000	310,000	1,000		1,296,000
Operations					
NFO 1: COORDINATION AND TRAINING SERVICES	102,000	2,995,000	1,000		3,098,000
Implementation of Technical Assistance Program	102,000	2,995,000	1,000		3,098,000

Coordination and conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	2,995,000	1,000	3,098,000
Sub-total, Operations	102,000	2,995,000	1,000	3,098,000
Total Programs and Activities	1,087,000	3,305,000	2,000	4,394,000
TOTAL NEW APPROPRIATIONS	P 1,087,000 P	3,305,000 P	2,000	P 4,394,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

717

Total Permanent Positions

717

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

15

Honoraria

102

Mid-Year Bonus - Civilian

60

Year End Bonus

60

Cash Gift

15

Step Increment

6

Productivity Enhancement Incentive

15

Total Other Compensation Common to All

345

Other Compensation for Specific Groups

Other Personnel Benefits

9

Total Other Compensation for Specific Groups

9

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

8

Employees Compensation Insurance Premiums

4

Total Other Benefits

16

Total Personnel Services

1,087

GENERAL APPROPRIATIONS ACT, FY 2017

Maintenance and Other Operating Expenses

Travelling Expenses	1,546
Training and Scholarship Expenses	258
Supplies and Materials Expenses	249
Communication Expenses	36
Professional Services	3
Taxes, Insurance Premiums and Other Fees	71
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	14
Representation Expenses	98
Transportation and Delivery Expenses	346
Rent/Lease Expenses	74
Subscription Expenses	10
Donations	600

Total Maintenance and Other Operating Expenses	3,305
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Financial Expenses

Bank Charges	2
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Total Financial Expenses	2
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Total Current Operating Expenditures	4,394
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Total Programs/Locally-Funded Project(s)	4,394
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TOTAL NEW APPROPRIATIONS	4,394
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