

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....P 131,065,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	11,585,000	P	24,538,000	P	57,954,000	P	94,077,000
Operations		7,121,000		29,285,000		582,000		36,988,000
MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS		7,121,000		29,285,000		582,000		36,988,000
Total, Programs		18,706,000		53,823,000		58,536,000		131,065,000
TOTAL NEW APPROPRIATIONS	P	18,706,000	P	53,823,000	P	58,536,000	P	131,065,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support								
General management and supervision	P	9,786,000	P	24,538,000	P	57,954,000	P	92,278,000
Administration of Personnel Benefits		1,799,000						1,799,000
Sub-total, General Administration and Support		11,585,000		24,538,000		57,954,000		94,077,000
Operations								
MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS		7,121,000		29,285,000		582,000		36,988,000
Provision of Secondary Academic and Special Arts Education Program		7,121,000		29,285,000		582,000		36,988,000
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities		7,121,000		29,285,000		582,000		36,988,000
Sub-total, Operations		7,121,000		29,285,000		582,000		36,988,000
Total Programs and Activities		18,706,000		53,823,000		58,536,000		131,065,000
TOTAL NEW APPROPRIATIONS	P	18,706,000	P	53,823,000	P	58,536,000	P	131,065,000

GENERAL APPROPRIATIONS ACT, FY 2017

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	12,540
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Total Permanent Positions	12,540
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	864
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Representation Allowance	210
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Transportation Allowance	210
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Clothing and Uniform Allowance	180
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Honoraria	186
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Mid-Year Bonus	1,045
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Year End Bonus	1,045
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Cash Gift	180
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Step Increment	85
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Productivity Enhancement Incentive	180
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Total Other Compensation Common to All	4,185
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**Other Compensation for Specific Groups**

Lump-sum for Filling of Positions - Civilian	1,746
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Total Other Compensation for Specific Groups	1,746
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**Other Benefits**

PAG-IBIG Contributions	44
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PhilHealth Contributions	114
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Employees Compensation Insurance Premiums	44
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Total Other Benefits	202
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**Non-Permanent Positions**

33

**Total Personnel Services**

18,706

**Maintenance and Other Operating Expenses**

Travelling Expenses	2,372
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Training and Scholarship Expenses	2,647
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Supplies and Materials Expenses	18,523
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Utility Expenses	3,270
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Communication Expenses	813
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,223
General Services	15,576
Repairs and Maintenance	3,232
Taxes, Insurance Premiums and Other Fees	774
Other Maintenance and Operating Expenses	
Advertising Expenses	79
Printing and Publication Expenses	400
Representation Expenses	263
Transportation and Delivery Expenses	5
Rent/Lease Expenses	348
Membership Dues and Contributions to Organizations	32
Subscription Expenses	60
Other Maintenance and Operating Expenses	88
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Total Maintenance and Other Operating Expenses	53,823
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Total Current Operating Expenditures	72,529
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 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	25,214
Buildings and Other Structures	29,900
Machinery and Equipment Outlay	3,422
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Total Capital Outlays	58,536
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Total Programs/Locally-Funded Project(s)	131,065
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TOTAL NEW APPROPRIATIONS	131,065
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**GENERAL SUMMARY  
DEPARTMENT OF EDUCATION**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P328,305,798,000	P79,240,225,000	P135,639,591,000	P543,185,614,000
B. Early Childhood Care and Development Council	6,900,000	63,943,000		70,843,000
C. National Book Development Board	18,142,000	20,842,000	2,060,000	41,044,000
D. National Council for Children's Television	4,381,000	19,369,000	2,160,000	25,910,000
E. National Museum	100,373,000	149,238,000	405,000,000	654,611,000
F. Philippine High School for the Arts	18,706,000	53,823,000	58,536,000	131,065,000
<b>Total New Appropriations, Department of Education</b>	<b>P328,454,300,000</b>	<b>P79,547,440,000</b>	<b>P136,107,347,000</b>	<b>P544,109,087,000</b>