

**E. NATIONAL MUSEUM**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 654,611,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 22,713,000	P 26,530,000	P	P 49,243,000
Support to Operations	546,000	1,597,000		2,143,000
Operations	77,114,000	121,111,000		198,225,000
MFO 1: MUSEUM EXHIBIT AND EDUCATION SERVICES	59,306,000	85,873,000		145,179,000
MFO 2: CULTURAL PROPERTIES PROTECTION AND PRESERVATION SERVICE	17,808,000	35,238,000		53,046,000
<b>Total, Programs</b>	<b>100,373,000</b>	<b>149,238,000</b>		<b>249,611,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)			405,000,000	405,000,000
<b>Total, Project(s)</b>			<b>405,000,000</b>	<b>405,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 100,373,000</b>	<b>P 149,238,000</b>	<b>P 405,000,000</b>	<b>P 654,611,000</b>

**Special Provision(s)**

1. **Revolving Fund for Museum Operations.** The revolving fund in the amount of Two Million Pesos (P2,000,000) constituted from sales of reproductions, cultural items, creation, restoration, conservation, identification, authentication, publications, income from planetarium programs, and other auxiliary services shall be used for the MOOE and Capital Outlay requirements of the National Museum in accordance with Section 26 of R.A. No. 8492. Any income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292.

Disbursements or expenditures by the National Museum in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The National Museum shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The head of the agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the National Museum's website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 16,067,000	P 26,530,000	P	42,597,000
Administration of Personnel Benefits	6,646,000			6,646,000
Sub-total, General Administration and Support	22,713,000	26,530,000		49,243,000
Support to Operations				
Project Monitoring and Evaluation Services	546,000	1,597,000		2,143,000
Sub-total, Support to Operations	546,000	1,597,000		2,143,000
Operations				
MFO 1: MUSEUM EXHIBIT AND EDUCATION SERVICES	59,306,000	85,873,000		145,179,000
Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)	59,306,000	85,873,000		145,179,000
MFO 2: CULTURAL PROPERTIES PROTECTION AND PRESERVATION SERVICE	17,808,000	35,238,000		53,046,000
Restoration, Preservation, Protection and Development of Cultural Property	17,808,000	35,238,000		53,046,000
Sub-total, Operations	77,114,000	121,111,000		198,225,000
Total Programs and Activities	100,373,000	149,238,000		249,611,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Buildings and Other Structures			405,000,000	405,000,000
Government Buildings			405,000,000	405,000,000
MN Tabor Cave Museum and Site Development			100,000,000	100,000,000
National Museum of Natural History Exhibition and Facilities Fit-Out and Associated MN Complex Site Development Project			100,000,000	100,000,000

NM Anthropology (formerly MFP), NM Fine Arts (formerly MAG) and Planetarium Building, Exhibition and Facilities Fit-Out and Associated NM Complex Site Development Project	100,000,000	100,000,000
Exhibition and Facilities Fit-Out of New/Modernized Regional Branch Museums	50,000,000	50,000,000
Establishment of museum in Dumaguete City	50,000,000	50,000,000
Construction of monument in the Provincial Capitol, Agusan del Sur	5,000,000	5,000,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>405,000,000</b>	<b>405,000,000</b>
<b>Total Project(s)</b>	<b>405,000,000</b>	<b>405,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 100,373,000 P 149,238,000 P 405,000,000 P 654,611,000</b>	

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 67,993

Total Permanent Positions 67,993

Other Compensation Common to All

Personnel Economic Relief Allowance 6,432

Representation Allowance 978

Transportation Allowance 978

Clothing and Uniform Allowance 1,340

Mid-Year Bonus 5,667

Year End Bonus 5,667

Cash Gift 1,340

Step Increment 565

Productivity Enhancement Incentive 1,340

Total Other Compensation Common to All 24,307

Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel 91

Other Personnel Benefits 407

Total Other Compensation for Specific Groups 498

GENERAL APPROPRIATIONS ACT, FY 2017

<b>Other Benefits</b>	
PAG-IBIG Contributions	321
PhilHealth Contributions	682
Employees Compensation Insurance Premiums	321
Retirement Gratuity	5,108
Terminal Leave	1,143
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<b>Total Other Benefits</b>	<b>7,575</b>
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<b>Total Personnel Services</b>	<b>100,373</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,955
Training and Scholarship Expenses	400
Supplies and Materials Expenses	8,791
Utility Expenses	46,745
Communication Expenses	1,601
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,218
General Services	48,933
Repairs and Maintenance	13,349
Taxes, Insurance Premiums and Other Fees	11,817
Other Maintenance and Operating Expenses	
Advertising Expenses	275
Printing and Publication Expenses	1,151
Representation Expenses	30
Other Maintenance and Operating Expenses	1,855
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<b>Total Maintenance and Other Operating Expenses</b>	<b>149,238</b>
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<b>Total Current Operating Expenditures</b>	<b>249,611</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,000
Buildings and Other Structures	150,000
Machinery and Equipment Outlay	125,000
Furniture, Fixtures and Books Outlay	125,000
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<b>Total Capital Outlays</b>	<b>405,000</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>654,611</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>654,611</b>
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**PROGRAMS**

General Administration and Support	P	11,585,000	P	24,538,000	P	57,954,000	P	94,077,000
Operations		7,121,000		29,285,000		582,000		36,988,000
MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS		7,121,000		29,285,000		582,000		36,988,000
<b>Total, Programs</b>		<b>18,706,000</b>		<b>53,823,000</b>		<b>58,536,000</b>		<b>131,065,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>18,706,000</b>	<b>P</b>	<b>53,823,000</b>	<b>P</b>	<b>58,536,000</b>	<b>P</b>	<b>131,065,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

<b>General Administration and Support</b>								
General management and supervision	P	9,786,000	P	24,538,000	P	57,954,000	P	92,278,000
Administration of Personnel Benefits		1,799,000						1,799,000
<b>Sub-total, General Administration and Support</b>		<b>11,585,000</b>		<b>24,538,000</b>		<b>57,954,000</b>		<b>94,077,000</b>
<b>Operations</b>								
MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS		7,121,000		29,285,000		582,000		36,988,000
Provision of Secondary Academic and Special Arts Education Program		7,121,000		29,285,000		582,000		36,988,000
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities		7,121,000		29,285,000		582,000		36,988,000
<b>Sub-total, Operations</b>		<b>7,121,000</b>		<b>29,285,000</b>		<b>582,000</b>		<b>36,988,000</b>
<b>Total Programs and Activities</b>		<b>18,706,000</b>		<b>53,823,000</b>		<b>58,536,000</b>		<b>131,065,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>18,706,000</b>	<b>P</b>	<b>53,823,000</b>	<b>P</b>	<b>58,536,000</b>	<b>P</b>	<b>131,065,000</b>

GENERAL APPROPRIATIONS ACT, FY 2017

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	12,540
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Total Permanent Positions	12,540
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	864
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Representation Allowance	210
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Transportation Allowance	210
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Clothing and Uniform Allowance	180
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Mid-Year Bonus	1,045
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Year End Bonus	1,045
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Cash Gift	180
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Step Increment	85
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Productivity Enhancement Incentive	180
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Total Other Compensation Common to All	4,185
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**Other Compensation for Specific Groups**

Lump-sum for Filling of Positions - Civilian	1,746
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Total Other Compensation for Specific Groups	1,746
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**Other Benefits**

PAG-IBIG Contributions	44
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PhilHealth Contributions	114
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Employees Compensation Insurance Premiums	44
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Total Other Benefits	202
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**Non-Permanent Positions**

33

**Total Personnel Services**

18,706

**Maintenance and Other Operating Expenses**

Travelling Expenses	2,372
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Training and Scholarship Expenses	2,647
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Supplies and Materials Expenses	18,523
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Utility Expenses	3,270
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Communication Expenses	813
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,223
General Services	15,576
Repairs and Maintenance	3,232
Taxes, Insurance Premiums and Other Fees	774
Other Maintenance and Operating Expenses	
Advertising Expenses	79
Printing and Publication Expenses	400
Representation Expenses	263
Transportation and Delivery Expenses	5
Rent/Lease Expenses	348
Membership Dues and Contributions to Organizations	32
Subscription Expenses	60
Other Maintenance and Operating Expenses	88
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Total Maintenance and Other Operating Expenses	53,823
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Total Current Operating Expenditures	72,529
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 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	25,214
Buildings and Other Structures	29,900
Machinery and Equipment Outlay	3,422
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Total Capital Outlays	58,536
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Total Programs/Locally-Funded Project(s)	131,065
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TOTAL NEW APPROPRIATIONS	131,065
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**GENERAL SUMMARY  
DEPARTMENT OF EDUCATION**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P328,305,798,000	P79,240,225,000	P135,639,591,000	P543,185,614,000
B. Early Childhood Care and Development Council	6,900,000	63,943,000		70,843,000
C. National Book Development Board	18,142,000	20,842,000	2,060,000	41,044,000
D. National Council for Children's Television	4,381,000	19,369,000	2,160,000	25,910,000
E. National Museum	100,373,000	149,238,000	405,000,000	654,611,000
F. Philippine High School for the Arts	18,706,000	53,823,000	58,536,000	131,065,000
<b>Total New Appropriations, Department of Education</b>	<b>P328,454,300,000</b>	<b>P79,547,440,000</b>	<b>P136,107,347,000</b>	<b>P544,109,087,000</b>