

**D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

For general administration and support, and operations as indicated hereunder.....P 25,910,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 3,197,000	P 1,787,000	P 2,000,000	P 6,984,000
Operations	1,184,000	17,582,000	160,000	18,926,000
MFO 1: CHILDREN'S TELEVISION DEVELOPMENT SERVICES	1,184,000	17,582,000	160,000	18,926,000
Total, Programs	4,381,000	19,369,000	2,160,000	25,910,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 4,381,000	P 19,369,000	P 2,160,000	P 25,910,000

**Special Provision(s)**

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

Disbursements or expenditures by the National Council for Children's Television (NCCT) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The NCCT shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure, including the list of grantees. The Executive Director of the NCCT and the Council's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCCT website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 3,188,000	P 1,787,000	P 2,000,000	P 6,975,000
Administration of Personnel Benefits	9,000			9,000
Sub-total, General Administration and Support	3,197,000	1,787,000	2,000,000	6,984,000
Operations				
MFO 1: CHILDREN'S TELEVISION DEVELOPMENT SERVICES	1,184,000	17,582,000	160,000	18,926,000
Children's Television Development Services	1,184,000	17,582,000	160,000	18,926,000
Sub-total, Operations	1,184,000	17,582,000	160,000	18,926,000
<b>Total Programs and Activities</b>	<b>4,381,000</b>	<b>19,369,000</b>	<b>2,160,000</b>	<b>25,910,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,381,000</b>	<b>P 19,369,000</b>	<b>P 2,160,000</b>	<b>P 25,910,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

3,047

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GENERAL APPROPRIATIONS ACT, FY 2017

Total Permanent Positions	3,047
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Other Compensation Common to All	
Personnel Economic Relief Allowance	144
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	30
Mid-Year Bonus	254
Year End Bonus	254
Cash Gift	30
Per Diems	323
Step Increment	16
Productivity Enhancement Incentive	30
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Total Other Compensation Common to All	1,297
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Other Benefits	
PAG-IBIG Contributions	8
PhilHealth Contributions	21
Employees Compensation Insurance Premiums	8
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Total Other Benefits	37
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Total Personnel Services	4,381
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Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	7,577
Supplies and Materials Expenses	95
Communication Expenses	144
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,143
Repairs and Maintenance	4
Financial Assistance/Subsidy	10,000
Taxes, Insurance Premiums and Other Fees	15
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	155
Representation Expenses	47
Transportation and Delivery Expenses	51
Subscription Expenses	20
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Total Maintenance and Other Operating Expenses	19,369
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Total Current Operating Expenditures	23,750
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	460
Transportation Equipment Outlay	1,600
Furniture, Fixtures and Books Outlay	100
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Total Capital Outlay	2,160
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Total Programs/Locally-Funded Project(s)	25,910
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TOTAL NEW APPROPRIATIONS	25,910
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