

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder.....P 70,843,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 6,900,000	P 23,845,000		P 30,745,000
Operations		40,098,000		40,098,000
MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES		39,986,000		39,986,000
MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES		112,000		112,000
Total, Programs	<u>6,900,000</u>	<u>63,943,000</u>		<u>70,843,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,900,000</u>	<u>P 63,943,000</u>		<u>P 70,843,000</u>

Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, Four Hundred Nine Million Five Hundred Twenty Four Thousand Pesos (P409,524,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Early Childhood Care and Development (ECCD) Council shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list and amount of projects and recipient LGUs. The Chairperson of ECCD Council and the ECCD Council's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ECCD Council website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,900,000	P 23,845,000		P 30,745,000
Sub-total, General Administration and Support	6,900,000	23,845,000		30,745,000
Operations				
MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES		39,986,000		39,986,000
Development of Policies, Standards and Guidelines		9,477,000		9,477,000
Information Education Communication and Advocacy (IECA)		9,318,000		9,318,000
Inter Agency Coordination at all levels		159,000		159,000
Capacity-building and institutional development of intermediaries and other partners		30,509,000		30,509,000
Training and Continuing Program Education (CPE) program for HRD Masterplan		2,345,000		2,345,000
Implementation of HRD Masterplan		25,031,000		25,031,000
Training of National Child Development Teacher and Teacher Aides		3,133,000		3,133,000
MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES		112,000		112,000
Accreditation of ECCD Service Providers		112,000		112,000
Sub-total, Operations		40,098,000		40,098,000
Total Programs and Activities	6,900,000	63,943,000		70,843,000
TOTAL NEW APPROPRIATIONS	P 6,900,000	P 63,943,000		P 70,843,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Non-Permanent Positions	6,900

Total Personnel Services	6,900

Maintenance and Other Operating Expenses	
Travelling Expenses	3,870
Training and Scholarship Expenses	31,590
Supplies and Materials Expenses	1,420
Utility Expenses	886
Communication Expenses	1,344
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	14,567
Repairs and Maintenance	574
Taxes, Insurance Premiums and Other Fees	117
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	310
Rent/Lease Expenses	2,121
Other Maintenance and Operating Expenses	6,964

Total Maintenance and Other Operating Expenses	63,943

Total Current Operating Expenditures	70,843

Total Programs/Locally-Funded Project(s)	70,843

TOTAL NEW APPROPRIATIONS	70,843
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