

**B. ENVIRONMENTAL MANAGEMENT BUREAU**

For general administration and support and operations, as indicated hereunder.....P 2,204,416,000

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**New Appropriations, by Program/Projects**

**Current Operating Expenditures**

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

GENERAL APPROPRIATIONS ACT, FY 2017

**PROGRAMS**

General Administration and Support	P 161,023,000	P 115,230,000	P 28,400,000	P 304,653,000
Operations	458,357,000	1,018,969,000	422,437,000	1,899,763,000
MFO 1: ENVIRONMENTAL REGULATION SERVICES	458,357,000	1,018,969,000	422,437,000	1,899,763,000
Total, Programs	619,380,000	1,134,199,000	450,837,000	2,204,416,000
TOTAL NEW APPROPRIATIONS	P 619,380,000	P 1,134,199,000	P 450,837,000	P 2,204,416,000

**Special Provision(s)**

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the EMB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 133,094,000	P 115,230,000	P 28,400,000	P 276,724,000
National Capital Region (NCR)	31,108,000	56,739,000		87,847,000
Central Office	17,491,000	49,758,000		67,249,000
Regional Office - NCR	13,617,000	6,981,000		20,598,000
Region I - Ilocos	6,332,000	3,306,000	1,200,000	10,838,000
Regional Office - I	6,332,000	3,306,000	1,200,000	10,838,000
Cordillera Administrative Region (CAR)	6,542,000	2,939,000		9,481,000
Regional Office - CAR	6,542,000	2,939,000		9,481,000
Region II - Cagayan Valley	7,374,000	3,204,000	1,200,000	11,778,000
Regional Office - II	7,374,000	3,204,000	1,200,000	11,778,000

Region III - Central Luzon	4,991,000	4,962,000	1,200,000	11,153,000
Regional Office - III	4,991,000	4,962,000	1,200,000	11,153,000
Region IVA - CALABARZON	7,655,000	5,100,000		12,755,000
Regional Office - IVA	7,655,000	5,100,000		12,755,000
Region IVB - MIMAROPA	6,740,000	2,816,000		9,556,000
Regional Office - IV B	6,740,000	2,816,000		9,556,000
Region V - Bicol	6,777,000	6,448,000		13,225,000
Regional Office - V	6,777,000	6,448,000		13,225,000
Region VI - Western Visayas	7,419,000	4,025,000	10,000,000	21,444,000
Regional Office - VI	7,419,000	4,025,000	10,000,000	21,444,000
Region VII - Central Visayas	7,216,000	5,212,000		12,428,000
Regional Office - VII	7,216,000	5,212,000		12,428,000
Region VIII - Eastern Visayas	7,958,000	2,718,000	11,200,000	21,876,000
Regional Office - VIII	7,958,000	2,718,000	11,200,000	21,876,000
Region IX - Zamboanga Peninsula	6,127,000	3,787,000		9,914,000
Regional Office - IX	6,127,000	3,787,000		9,914,000
Region X - Northern Mindanao	5,543,000	2,584,000	1,200,000	9,327,000
Regional Office - X	5,543,000	2,584,000	1,200,000	9,327,000
Region XI - Davao	4,273,000	3,200,000	1,200,000	8,673,000
Regional Office - XI	4,273,000	3,200,000	1,200,000	8,673,000
Region XII - SOCCSKSARGEN	10,390,000	5,103,000	1,200,000	16,693,000
Regional Office - XII	10,390,000	5,103,000	1,200,000	16,693,000
Region XIII - CARAGA	6,649,000	3,087,000		9,736,000
Regional Office - XIII	6,649,000	3,087,000		9,736,000
Human Resource Development	16,412,000			16,412,000
National Capital Region (NCR)	1,442,000			1,442,000
Central Office	756,000			756,000
Regional Office - NCR	686,000			686,000
Region I - Ilocos	834,000			834,000
Regional Office - I	834,000			834,000

Cordillera Administrative Region (CAR)	720,000	720,000
Regional Office - CAR	720,000	720,000
Region II - Cagayan Valley	844,000	844,000
Regional Office -II	844,000	844,000
Region III - Central Luzon	1,269,000	1,269,000
Regional Office - III	1,269,000	1,269,000
Region IVA - CALABARZON	1,269,000	1,269,000
Regional Office - IVA	1,269,000	1,269,000
Region IVB - MIMAROPA	436,000	436,000
Regional Office - IV B	436,000	436,000
Region V - Bicol	1,269,000	1,269,000
Regional Office - V	1,269,000	1,269,000
Region VI - Western Visayas	1,269,000	1,269,000
Regional Office - VI	1,269,000	1,269,000
Region VII - Central Visayas	844,000	844,000
Regional Office - VII	844,000	844,000
Region VIII - Eastern Visayas	1,269,000	1,269,000
Regional Office - VIII	1,269,000	1,269,000
Region IX - Zamboanga Peninsula	720,000	720,000
Regional Office - IX	720,000	720,000
Region X - Northern Mindanao	1,269,000	1,269,000
Regional Office - X	1,269,000	1,269,000
Region XI - Davao	1,269,000	1,269,000
Regional Office - XI	1,269,000	1,269,000
Region XII - SOCCSKSARGEN	1,253,000	1,253,000
Regional Office - XII	1,253,000	1,253,000
Region XIII - CARAGA	436,000	436,000
Regional Office - XIII	436,000	436,000
Administration of Personnel Benefits	11,517,000	11,517,000

National Capital Region (NCR)	3,996,000			3,996,000
Central Office	1,795,000			1,795,000
Regional Office - NCR	2,201,000			2,201,000
Region I - Ilocos	4,525,000			4,525,000
Regional Office - I	4,525,000			4,525,000
Region II - Cagayan Valley	2,584,000			2,584,000
Regional Office -II	2,584,000			2,584,000
Region VII - Central Visayas	412,000			412,000
Regional Office - VII	412,000			412,000
<b>Sub-total, General Administration and Support</b>	<b>161,023,000</b>	<b>115,230,000</b>	<b>28,400,000</b>	<b>304,653,000</b>
<b>Operations</b>				
<b>MFO 1: ENVIRONMENTAL REGULATION SERVICES</b>	<b>458,357,000</b>	<b>1,018,969,000</b>	<b>422,437,000</b>	<b>1,899,763,000</b>
<b>Planning, Policy Formulation and Management Information System</b>	<b>24,280,000</b>	<b>15,699,000</b>		<b>39,979,000</b>
<b>National Capital Region (NCR)</b>	<b>7,184,000</b>	<b>11,199,000</b>		<b>18,383,000</b>
Central Office	6,748,000	10,899,000		17,647,000
Regional Office - NCR	436,000	300,000		736,000
Region I - Ilocos	756,000	300,000		1,056,000
Regional Office - I	756,000	300,000		1,056,000
Cordillera Administrative Region (CAR)	1,198,000	300,000		1,498,000
Regional Office - CAR	1,198,000	300,000		1,498,000
Region II - Cagayan Valley	1,317,000	300,000		1,617,000
Regional Office - II	1,317,000	300,000		1,617,000
Region III - Central Luzon	756,000	300,000		1,056,000
Regional Office - III	756,000	300,000		1,056,000
Region IVA - CALABARZON	1,740,000	300,000		2,040,000
Regional Office - IVA	1,740,000	300,000		2,040,000
Region IVB - MIMAROPA	871,000	300,000		1,171,000
Regional Office - IV B	871,000	300,000		1,171,000
Region V - Bicol	1,307,000	300,000		1,607,000
Regional Office - V	1,307,000	300,000		1,607,000

Region VI - Western Visayas	1,740,000	300,000	2,040,000
Regional Office - VI	1,740,000	300,000	2,040,000
Region VII - Central Visayas	870,000	300,000	1,170,000
Regional Office - VII	870,000	300,000	1,170,000
Region VIII - Eastern Visayas	1,307,000	300,000	1,607,000
Regional Office - VIII	1,307,000	300,000	1,607,000
Region IX - Zamboanga Peninsula	323,000	300,000	623,000
Regional Office - IX	323,000	300,000	623,000
Region X - Northern Mindanao	1,740,000	300,000	2,040,000
Regional Office - X	1,740,000	300,000	2,040,000
Region XI - Davao	1,193,000	300,000	1,493,000
Regional Office - XI	1,193,000	300,000	1,493,000
Region XII - SOCCSKSARGEN	1,222,000	300,000	1,522,000
Regional Office - XII	1,222,000	300,000	1,522,000
Region XIII - CARAGA	756,000	300,000	1,056,000
Regional Office - XIII	756,000	300,000	1,056,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	17,353,000	12,031,000	29,384,000
National Capital Region (NCR)	5,108,000	7,285,000	12,393,000
Central Office	4,390,000	6,984,000	11,374,000
Regional Office - NCR	718,000	301,000	1,019,000
Region I - Ilocos		435,000	435,000
Regional Office - I		435,000	435,000
Cordillera Administrative Region (CAR)		308,000	308,000
Regional Office - CAR		308,000	308,000
Region II - Cagayan Valley	1,712,000	270,000	1,982,000
Regional Office - II	1,712,000	270,000	1,982,000
Region III - Central Luzon	983,000	277,000	1,260,000
Regional Office - III	983,000	277,000	1,260,000
Region IVA - CALABARZON	1,267,000	309,000	1,576,000
Regional Office - IVA	1,267,000	309,000	1,576,000

Region IVB - MIMAROPA	983,000	291,000		1,274,000
Regional Office - IV B	983,000	291,000		1,274,000
Region V - Bicol	1,702,000	444,000		2,146,000
Regional Office - V	1,702,000	444,000		2,146,000
Region VI - Western Visayas	1,702,000	308,000		2,010,000
Regional Office - VI	1,702,000	308,000		2,010,000
Region VII - Central Visayas	1,152,000	270,000		1,422,000
Regional Office - VII	1,152,000	270,000		1,422,000
Region VIII - Eastern Visayas	718,000	283,000		1,001,000
Regional Office - VIII	718,000	283,000		1,001,000
Region IX - Zamboanga Peninsula	436,000	288,000		724,000
Regional Office - IX	436,000	288,000		724,000
Region X - Northern Mindanao	436,000	303,000		739,000
Regional Office - X	436,000	303,000		739,000
Region XI - Davao		305,000		305,000
Regional Office - XI		305,000		305,000
Region XII - SOCCSKSARGEN	718,000	395,000		1,113,000
Regional Office - XII	718,000	395,000		1,113,000
Region XIII - CARAGA	436,000	260,000		696,000
Regional Office - XIII	436,000	260,000		696,000
Pollution Research and Laboratory Services	26,299,000	64,010,000	25,437,000	115,746,000
National Capital Region (NCR)	11,962,000	36,518,000		48,480,000
Central Office	10,542,000	34,681,000		45,223,000
Regional Office - NCR	1,420,000	1,837,000		3,257,000
Region I - Ilocos	549,000	1,909,000	6,220,000	8,678,000
Regional Office - I	549,000	1,909,000	6,220,000	8,678,000
Cordillera Administrative Region (CAR)	983,000	1,743,000	2,616,000	5,342,000
Regional Office - CAR	983,000	1,743,000	2,616,000	5,342,000
Region II - Cagayan Valley	436,000	1,710,000	45,000	2,191,000
Regional Office - II	436,000	1,710,000	45,000	2,191,000

Region III - Central Luzon	1,193,000	1,426,000		2,619,000
Regional Office - III	1,193,000	1,426,000		2,619,000
Region IVA - CALABARZON	983,000	1,056,000	1,450,000	3,489,000
Regional Office - IVA	983,000	1,056,000	1,450,000	3,489,000
Region IVB - MIMAROPA		1,491,000		1,491,000
Regional Office - IV B		1,491,000		1,491,000
Region V - Bicol	983,000	2,772,000	2,970,000	6,725,000
Regional Office - V	983,000	2,772,000	2,970,000	6,725,000
Region VI - Western Visayas	1,420,000	1,850,000	1,310,000	4,580,000
Regional Office - VI	1,420,000	1,850,000	1,310,000	4,580,000
Region VII - Central Visayas	1,982,000	1,980,000		3,962,000
Regional Office - VII	1,982,000	1,980,000		3,962,000
Region VIII - Eastern Visayas	549,000	1,839,000		2,388,000
Regional Office - VIII	549,000	1,839,000		2,388,000
Region IX - Zamboanga Peninsula	436,000	2,198,000		2,634,000
Regional Office - IX	436,000	2,198,000		2,634,000
Region X - Northern Mindanao	1,420,000	1,935,000	140,000	3,495,000
Regional Office - X	1,420,000	1,935,000	140,000	3,495,000
Region XI - Davao	983,000	1,943,000	1,442,000	4,368,000
Regional Office - XI	983,000	1,943,000	1,442,000	4,368,000
Region XII - SOCCSKSARGEN	1,984,000	1,747,000		3,731,000
Regional Office - XII	1,984,000	1,747,000		3,731,000
Region XIII - CARAGA	436,000	1,893,000	9,244,000	11,573,000
Regional Office - XIII	436,000	1,893,000	9,244,000	11,573,000
Environmental Education and Information	22,315,000	20,069,000		42,384,000
National Capital Region (NCR)	11,087,000	14,069,000		25,156,000
Central Office	9,667,000	13,669,000		23,336,000
Regional Office - NCR	1,420,000	400,000		1,820,000
Region I - Ilocos	983,000	400,000		1,383,000
Regional Office - I	983,000	400,000		1,383,000



Cordillera Administrative Region (CAR)	644,000	400,000	1,044,000
Regional Office - CAR	644,000	400,000	1,044,000
Region II - Cagayan Valley	554,000	400,000	954,000
Regional Office - II	554,000	400,000	954,000
Region III - Central Luzon	1,854,000	400,000	2,254,000
Regional Office - III	1,854,000	400,000	2,254,000
Region IVA - CALABARZON	870,000	400,000	1,270,000
Regional Office - IVA	870,000	400,000	1,270,000
Region IVB - MIMAROPA	436,000	400,000	836,000
Regional Office - IV B	436,000	400,000	836,000
Region V - Bicol	436,000	400,000	836,000
Regional Office - V	436,000	400,000	836,000
Region VI - Western Visayas	1,420,000	400,000	1,820,000
Regional Office - VI	1,420,000	400,000	1,820,000
Region VII - Central Visayas	436,000	400,000	836,000
Regional Office - VII	436,000	400,000	836,000
Region VIII - Eastern Visayas	983,000	400,000	1,383,000
Regional Office - VIII	983,000	400,000	1,383,000
Region IX - Zamboanga Peninsula		400,000	400,000
Regional Office - IX		400,000	400,000
Region X - Northern Mindanao	870,000	400,000	1,270,000
Regional Office - X	870,000	400,000	1,270,000
Region XI - Davao	870,000	400,000	1,270,000
Regional Office - XI	870,000	400,000	1,270,000
Region XII - SOCCSKSARGEN	436,000	400,000	836,000
Regional Office - XII	436,000	400,000	836,000
Region XIII - CARAGA	436,000	400,000	836,000
Regional Office - XIII	436,000	400,000	836,000

Environmental Management and Pollution Control	288,792,000	350,518,000	639,310,000
Implementation of clean air regulations	104,302,000	133,801,000	238,103,000
National Capital Region (NCR)	18,712,000	72,791,000	91,503,000
Central Office	11,078,000	57,466,000	68,544,000
Regional Office - NCR	7,634,000	15,325,000	22,959,000
Region I - Ilocos	5,732,000	3,429,000	9,161,000
Regional Office - I	5,732,000	3,429,000	9,161,000
Cordillera Administrative Region (CAR)	6,226,000	3,914,000	10,140,000
Regional Office - CAR	6,226,000	3,914,000	10,140,000
Region II - Cagayan Valley	4,271,000	3,508,000	7,779,000
Regional Office - II	4,271,000	3,508,000	7,779,000
Region III - Central Luzon	7,588,000	6,065,000	13,653,000
Regional Office - III	7,588,000	6,065,000	13,653,000
Region IVA - CALABARZON	5,430,000	8,267,000	13,697,000
Regional Office - IVA	5,430,000	8,267,000	13,697,000
Region IVB - MIMAROPA	5,761,000	4,989,000	10,750,000
Regional Office - IV B	5,761,000	4,989,000	10,750,000
Region V - Bicol	8,478,000	3,497,000	11,975,000
Regional Office - V	8,478,000	3,497,000	11,975,000
Region VI - Western Visayas	11,760,000	4,865,000	16,625,000
Regional Office - VI	11,760,000	4,865,000	16,625,000
Region VII - Central Visayas	3,849,000	4,085,000	7,934,000
Regional Office - VII	3,849,000	4,085,000	7,934,000
Region VIII - Eastern Visayas	5,701,000	1,766,000	7,467,000
Regional Office - VIII	5,701,000	1,766,000	7,467,000
Region IX - Zamboanga Peninsula	1,725,000	2,634,000	4,359,000
Regional Office - IX	1,725,000	2,634,000	4,359,000
Region X - Northern Mindanao	7,658,000	4,427,000	12,085,000
Regional Office - X	7,658,000	4,427,000	12,085,000
Region XI - Davao	3,213,000	4,330,000	7,543,000
Regional Office - XI	3,213,000	4,330,000	7,543,000

Region XII - SOCCSKSARGEN	3,553,000	2,379,000	5,932,000
Regional Office - XII	3,553,000	2,379,000	5,932,000
Region XIII - CARAGA	4,645,000	2,855,000	7,500,000
Regional Office - XIII	4,645,000	2,855,000	7,500,000
Implementation of clean water regulations	81,954,000	178,209,000	260,163,000
National Capital Region (NCR)	14,620,000	75,821,000	90,441,000
Central Office	2,714,000	65,954,000	68,668,000
Regional Office - NCR	11,906,000	9,867,000	21,773,000
Region I - Ilocos	4,337,000	7,047,000	11,384,000
Regional Office - I	4,337,000	7,047,000	11,384,000
Cordillera Administrative Region (CAR)	3,802,000	5,500,000	9,302,000
Regional Office - CAR	3,802,000	5,500,000	9,302,000
Region II - Cagayan Valley	4,298,000	6,120,000	10,418,000
Regional Office - II	4,298,000	6,120,000	10,418,000
Region III - Central Luzon	4,797,000	7,190,000	11,987,000
Regional Office - III	4,797,000	7,190,000	11,987,000
Region IVA - CALABARZON	4,056,000	9,109,000	13,165,000
Regional Office - IVA	4,056,000	9,109,000	13,165,000
Region IVB - MIMAROPA	2,450,000	7,277,000	9,727,000
Regional Office - IV B	2,450,000	7,277,000	9,727,000
Region V - Bicol	5,402,000	5,214,000	10,616,000
Regional Office - V	5,402,000	5,214,000	10,616,000
Region VI - Western Visayas	7,345,000	13,910,000	21,255,000
Regional Office - VI	7,345,000	13,910,000	21,255,000
Region VII - Central Visayas	5,851,000	6,019,000	11,870,000
Regional Office - VII	5,851,000	6,019,000	11,870,000
Region VIII - Eastern Visayas	5,705,000	6,016,000	11,721,000
Regional Office - VIII	5,705,000	6,016,000	11,721,000
Region IX - Zamboanga Peninsula	1,904,000	5,223,000	7,127,000
Regional Office - IX	1,904,000	5,223,000	7,127,000

Region X - Northern Mindanao	6,587,000	6,786,000	13,373,000
Regional Office - X	6,587,000	6,786,000	13,373,000
Region XI - Davao	2,548,000	7,063,000	9,611,000
Regional Office - XI	2,548,000	7,063,000	9,611,000
Region XII - SOCCSKSARGEN	4,013,000	5,356,000	9,369,000
Regional Office - XII	4,013,000	5,356,000	9,369,000
Region XIII - CARAGA	4,239,000	4,558,000	8,797,000
Regional Office - XIII	4,239,000	4,558,000	8,797,000
Environmental impact assessments	102,536,000	38,508,000	141,044,000
National Capital Region (NCR)	13,364,000	17,058,000	30,422,000
Central Office	6,331,000	13,846,000	20,177,000
Regional Office - NCR	7,033,000	3,212,000	10,245,000
Region I - Ilocos	4,204,000	1,121,000	5,325,000
Regional Office - I	4,204,000	1,121,000	5,325,000
Cordillera Administrative Region (CAR)	4,837,000	1,600,000	6,437,000
Regional Office - CAR	4,837,000	1,600,000	6,437,000
Region II - Cagayan Valley	7,574,000	1,100,000	8,674,000
Regional Office - II	7,574,000	1,100,000	8,674,000
Region III - Central Luzon	10,181,000	2,181,000	12,362,000
Regional Office - III	10,181,000	2,181,000	12,362,000
Region IVA - CALABARZON	6,269,000	2,946,000	9,215,000
Regional Office - IVA	6,269,000	2,946,000	9,215,000
Region IVB - MIMAROPA	4,119,000	1,680,000	5,799,000
Regional Office - IV B	4,119,000	1,680,000	5,799,000
Region V - Bicol	4,600,000	1,072,000	5,672,000
Regional Office - V	4,600,000	1,072,000	5,672,000
Region VI - Western Visayas	7,687,000	1,802,000	9,489,000
Regional Office - VI	7,687,000	1,802,000	9,489,000
Region VII - Central Visayas	6,446,000	1,456,000	7,902,000
Regional Office - VII	6,446,000	1,456,000	7,902,000

Region VIII - Eastern Visayas	3,808,000	839,000		4,647,000
Regional Office - VIII	3,808,000	839,000		4,647,000
Region IX - Zamboanga Peninsula	6,141,000	795,000		6,936,000
Regional Office - IX	6,141,000	795,000		6,936,000
Region X - Northern Mindanao	7,037,000	1,860,000		8,897,000
Regional Office - X	7,037,000	1,860,000		8,897,000
Region XI - Davao	7,199,000	1,497,000		8,696,000
Regional Office - XI	7,199,000	1,497,000		8,696,000
Region XII - SOCCSKSARGEN	5,317,000	741,000		6,058,000
Regional Office - XII	5,317,000	741,000		6,058,000
Region XIII - CARAGA	3,753,000	760,000		4,513,000
Regional Office - XIII	3,753,000	760,000		4,513,000
Toxic Substances and Wastes Management	79,318,000	556,642,000	397,000,000	1,032,960,000
Implementation of ecological solid waste management regulations	37,401,000	510,150,000	397,000,000	944,551,000
National Capital Region (NCR)	12,659,000	484,770,000	397,000,000	894,429,000
Central Office	7,874,000	483,321,000	397,000,000	888,195,000
Regional Office - NCR	4,785,000	1,449,000		6,234,000
Region I - Ilocos	644,000	1,416,000		2,060,000
Regional Office - I	644,000	1,416,000		2,060,000
Cordillera Administrative Region (CAR)	2,223,000	1,600,000		3,823,000
Regional Office - CAR	2,223,000	1,600,000		3,823,000
Region II - Cagayan Valley	1,674,000	1,736,000		3,410,000
Regional Office - II	1,674,000	1,736,000		3,410,000
Region III - Central Luzon	2,851,000	1,600,000		4,451,000
Regional Office - III	2,851,000	1,600,000		4,451,000
Region IVA - CALABARZON	2,642,000	1,908,000		4,550,000
Regional Office - IVA	2,642,000	1,908,000		4,550,000
Region IVB - MIMAROPA	1,659,000	1,235,000		2,894,000
Regional Office - IV B	1,659,000	1,235,000		2,894,000

Region V - Bicol	1,982,000	3,281,000	5,263,000
Regional Office - V	1,982,000	3,281,000	5,263,000
Region VI - Western Visayas	1,434,000	1,409,000	2,843,000
Regional Office - VI	1,434,000	1,409,000	2,843,000
Region VII - Central Visayas	1,402,000	1,192,000	2,594,000
Regional Office - VII	1,402,000	1,192,000	2,594,000
Region VIII - Eastern Visayas	756,000	2,452,000	3,208,000
Regional Office - VIII	756,000	2,452,000	3,208,000
Region IX - Zamboanga Peninsula	1,547,000	1,075,000	2,622,000
Regional Office - IX	1,547,000	1,075,000	2,622,000
Region X - Northern Mindanao	2,303,000	1,520,000	3,823,000
Regional Office - X	2,303,000	1,520,000	3,823,000
Region XI - Davao	644,000	1,029,000	1,673,000
Regional Office - XI	644,000	1,029,000	1,673,000
Region XII - SOCCSKSARGEN	1,434,000	1,653,000	3,087,000
Regional Office - XII	1,434,000	1,653,000	3,087,000
Region XIII - CARAGA	1,547,000	2,274,000	3,821,000
Regional Office - XIII	1,547,000	2,274,000	3,821,000
Implementation of toxic substances and hazardous waste management regulations	41,917,000	46,492,000	88,409,000
National Capital Region (NCR)	6,978,000	21,071,000	28,049,000
Central Office	4,761,000	14,668,000	19,429,000
Regional Office - NCR	2,217,000	6,403,000	8,620,000
Region I - Ilocos	1,514,000	2,080,000	3,594,000
Regional Office - I	1,514,000	2,080,000	3,594,000
Cordillera Administrative Region (CAR)	2,013,000	910,000	2,923,000
Regional Office - CAR	2,013,000	910,000	2,923,000
Region II - Cagayan Valley	3,552,000	1,194,000	4,746,000
Regional Office - II	3,552,000	1,194,000	4,746,000
Region III - Central Luzon	3,446,000	3,193,000	6,639,000
Regional Office - III	3,446,000	3,193,000	6,639,000

Region IVA - CALABARZON	2,965,000	3,724,000	6,689,000
Regional Office - IVA	2,965,000	3,724,000	6,689,000
Region IVB - MIMAROPA	1,547,000	917,000	2,464,000
Regional Office - IV B	1,547,000	917,000	2,464,000
Region V - Bicol	2,656,000	1,967,000	4,623,000
Regional Office - V	2,656,000	1,967,000	4,623,000
Region VI - Western Visayas	1,875,000	1,860,000	3,735,000
Regional Office - VI	1,875,000	1,860,000	3,735,000
Region VII - Central Visayas	2,336,000	1,810,000	4,146,000
Regional Office - VII	2,336,000	1,810,000	4,146,000
Region VIII - Eastern Visayas	4,126,000	1,347,000	5,473,000
Regional Office - VIII	4,126,000	1,347,000	5,473,000
Region IX - Zamboanga Peninsula	1,757,000	640,000	2,397,000
Regional Office - IX	1,757,000	640,000	2,397,000
Region X - Northern Mindanao	2,303,000	1,096,000	3,399,000
Regional Office - X	2,303,000	1,096,000	3,399,000
Region XI - Davao	323,000	1,760,000	2,083,000
Regional Office - XI	323,000	1,760,000	2,083,000
Region XII - SOCCSKSARGEN	1,900,000	1,660,000	3,560,000
Regional Office - XII	1,900,000	1,660,000	3,560,000
Region XIII - CARAGA	2,626,000	1,263,000	3,889,000
Regional Office - XIII	2,626,000	1,263,000	3,889,000
Sub-total, Operations	458,357,000	1,018,969,000	1,899,763,000
Total Programs and Activities	619,380,000	1,134,199,000	2,204,416,000
TOTAL NEW APPROPRIATIONS	P 619,380,000	P 1,134,199,000	P 2,204,416,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	461,701
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Total Permanent Positions	461,701
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## Other Compensation Common to All

Personnel Economic Relief Allowance	29,232
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Representation Allowance	4,776
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Transportation Allowance	4,716
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Clothing and Uniform Allowance	6,090
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Mid-Year Bonus - Civilian	38,481
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Year End Bonus	38,481
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Cash Gift	6,090
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Step Increment	2,946
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Productivity Enhancement Incentive	6,090
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Total Other Compensation Common to All	136,902
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## Other Compensation for Specific Groups

Other Personnel Benefits	398
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Anniversary Bonus - Civilian	3,654
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Total Other Compensation for Specific Groups	4,052
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## Other Benefits

PAG-IBIG Contributions	1,461
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PhilHealth Contributions	4,081
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Employees Compensation Insurance Premiums	1,461
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Retirement Gratuity	3,567
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Terminal Leave	6,155
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Total Other Benefits	16,725
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Total Personnel Services	619,380
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## Maintenance and Other Operating Expenses

Travelling Expenses	104,529
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Training and Scholarship Expenses	100,324
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Supplies and Materials Expenses	135,414
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Utility Expenses	38,314
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Communication Expenses	21,598
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Awards/Rewards and Prizes	279
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,055
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Professional Services	513,065
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General Services	94,839
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Repairs and Maintenance	56,066
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Financial Assistance/Subsidy	2,895
Taxes, Insurance Premiums and Other Fees	7,264
Other Maintenance and Operating Expenses	
Advertising Expenses	3,807
Printing and Publication Expenses	3,061
Representation Expenses	21,005
Transportation and Delivery Expenses	789
Rent/Lease Expenses	8,708
Membership Dues and Contributions to Organizations	414
Subscription Expenses	477
Other Maintenance and Operating Expenses	19,296
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Total Maintenance and Other Operating Expenses	1,134,199
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Total Current Operating Expenditures	1,753,579
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	250
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	422,187
Transportation Equipment Outlay	8,400
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Total Capital Outlays	450,837
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Total Programs/Project(s)	2,204,416
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TOTAL NEW APPROPRIATIONS	2,204,416
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