

F. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 308,650,000

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New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 18,859,000	P 31,802,000	P 10,000	P 13,630,000	P 64,301,000
Operations	58,057,000	109,631,000		76,661,000	244,349,000
MFO 1: TECHNICAL AND SUPPORT SERVICES	58,057,000	109,631,000		76,661,000	244,349,000
Total, Programs	76,916,000	141,433,000	10,000	90,291,000	308,650,000
TOTAL NEW APPROPRIATIONS	P 76,916,000	P 141,433,000	P 10,000	P 90,291,000	P 308,650,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support					
General Management and Supervision	P 18,619,000	P 31,802,000	P 10,000	P 13,630,000	P 64,061,000
Administration of Personnel Benefits	240,000				240,000
Sub-total, General Administration and Support	18,859,000	31,802,000	10,000	13,630,000	64,301,000
Operations					
MFO 1: TECHNICAL AND SUPPORT SERVICES	58,057,000	109,631,000		76,661,000	244,349,000
Formulation and Monitoring of Policies, Plans and Programs	6,739,000	823,000			7,562,000
Extension Support Education and Training Services	17,394,000	78,476,000		17,835,000	113,705,000
Development of agricultural mechanization and Post-Harvest technologies	33,924,000	30,332,000		58,826,000	123,082,000
Sub-total, Operations	58,057,000	109,631,000		76,661,000	244,349,000
Total Programs and Activities	76,916,000	141,433,000	10,000	90,291,000	308,650,000
TOTAL NEW APPROPRIATIONS	P 76,916,000	P 141,433,000	P 10,000	P 90,291,000	P 308,650,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

51,647

Total Permanent Positions

51,647

Other Compensation Common to All

Personnel Economic Relief Allowance

2,952

Representation Allowance

1,008

Transportation Allowance

900

Clothing and Uniform Allowance

615

Mid-Year Bonus

4,303

Year End Bonus

4,303

Cash Gift

615

Step Increment

311

Productivity Enhancement Incentive

615

Total Other Compensation Common to All

15,622

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,298

Other Personnel Benefits

592

Total Other Compensation for Specific Groups

8,890

Other Benefits

PAG-IBIG Contributions

148

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

148

Terminal Leave

59

Total Other Benefits

757

Total Personnel Services

76,916

Maintenance and Other Operating Expenses

Travelling Expenses

26,250

Training and Scholarship Expenses

13,300

Supplies and Materials Expenses

30,673

Utility Expenses

8,481

Communication Expenses

2,489

Awards/Rewards and Prizes

700

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services	30,649
General Services	7,300
Repairs and Maintenance	8,959
Taxes, Insurance Premiums and Other Fees	2,085
Labor and Wages	582
Other Maintenance and Operating Expenses	
Advertising Expenses	1,545
Printing and Publication Expenses	3,196
Representation Expenses	1,830
Transportation and Delivery Expenses	680
Rent/Lease Expenses	1,926
Membership Dues and Contributions to Organizations	225
Subscription Expenses	445

Total Maintenance and Other Operating Expenses	141,433

Financial Expenses	
Bank Charges	10

Total Financial Expenses	10

Total Current Operating Expenditures	218,359

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	15,396
Machinery and Equipment Outlay	55,850
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	15,498
Other Property Plant and Equipment Outlay	947

Total Capital Outlays	90,291

Total Programs/Locally-Funded Project(s)	308,650

TOTAL NEW APPROPRIATIONS	308,650
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