

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, and operations, as indicated hereunder.....P 79,996,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 15,323,000	P 15,621,000			P 30,944,000

Operations	17,868,000	31,184,000	49,052,000
MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES	17,868,000	31,184,000	49,052,000
Total, Programs	33,191,000	46,805,000	79,996,000
TOTAL NEW APPROPRIATIONS	P 33,191,000 P	46,805,000	P 79,996,000

Special Provision(s)

1. Government Executive Resource Pool Fund. The amount of Five Million Pesos (P5,000,000) appropriated herein shall be used to cover payment of basic salary, including personnel economic relief allowance, uniform or clothing allowance, and year-end bonus and cash gift to Career Executive Service Officers who are qualified or have availed of the Government Executive Service Pool Fund: PROVIDED, that the basic salary and allowances of said officials shall be given by their mother agency for the first three (3) months.

Implementation of this provision shall be subject to guidelines to be issued by the Career Executive Service Board.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 15,254,000 P	15,621,000			P 30,875,000
Administration of Personnel Benefits	69,000				69,000
Sub-total, General Administration and Support	15,323,000	15,621,000			30,944,000
Operations					
MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES	17,868,000	31,184,000			49,052,000
Career Executive Service (CES) Personnel Administration and Management	15,935,000	23,974,000			39,909,000
Formulation, implementation and monitoring of policies, regulations, rulings or legal opinions on the CES	3,561,000	1,456,000			5,017,000
Administration of the four (4)-stage CES eligibility process	4,327,000	13,980,000			18,307,000
Formulation of Career Development Standards and conduct of competency-based core trainings	4,365,000	4,491,000			8,856,000
Administration of the Gawad CES		2,386,000			2,386,000

GENERAL APPROPRIATIONS ACT, FY 2017

Management of the CES Performance Evaluation System	3,682,000	1,661,000	5,343,000
External Relations		3,416,000	3,416,000
Strengthening the CES Community through the dissemination of information to its members		3,416,000	3,416,000
CES Information Systems and Development	1,933,000	3,794,000	5,727,000
Information systems development and management	1,933,000	3,794,000	5,727,000
Sub-total, Operations	17,868,000	31,184,000	49,052,000
Total Programs and Activities	33,191,000	46,805,000	79,996,000
TOTAL NEW APPROPRIATIONS	P 33,191,000	P 46,805,000	P 79,996,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,104

Total Permanent Positions

21,104

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance

480

Transportation Allowance

480

Clothing and Uniform Allowance

235

Honoraria

384

Mid-Year Bonus - Civilian

1,759

Year End Bonus

1,759

Cash Gift

235

Step Increment

122

Productivity Enhancement Incentive

235

Total Other Compensation Common to All

6,817

Other Compensation for Specific Groups

Other Personnel Benefits

5,000

Total Other Compensation for Specific Groups	5,000
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Other Benefits	
PAG-IBIG Contributions	57
PhilHealth Contributions	156
Employees Compensation Insurance Premiums	57
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Total Other Benefits	270
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Total Personnel Services	33,191
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,215
Training and Scholarship Expenses	4,079
Supplies and Materials Expenses	7,637
Utility Expenses	3,390
Communication Expenses	2,449
Awards/Rewards and Prizes	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	12,942
General Services	1,897
Repairs and Maintenance	2,725
Taxes, Insurance Premiums and Other Fees	319
Other Maintenance and Operating Expenses	868
Advertising Expenses	730
Printing and Publication Expenses	1,161
Representation Expenses	102
Transportation and Delivery Expenses	15
Membership Dues and Contributions to Organizations	2,166
Subscription Expenses	
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Total Maintenance and Other Operating Expenses	46,805
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Total Current Operating Expenditures	79,996
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TOTAL NEW APPROPRIATIONS	79,996
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