

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 169,709,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 61,789,000	P 14,735,000		P 76,524,000
Operations	59,999,000	33,186,000		93,185,000
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	59,999,000	33,186,000		93,185,000
Total, Programs	121,788,000	47,921,000		169,709,000
TOTAL NEW APPROPRIATIONS	P 121,788,000	P 47,921,000		P 169,709,000

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 61,789,000	P 14,735,000		P 76,524,000
General management and supervision	22,170,000	14,735,000		36,905,000
Administration of Personnel Benefits	39,619,000			39,619,000
Sub-total, General Administration and Support	61,789,000	14,735,000		76,524,000
Operations				
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	59,999,000	33,186,000		93,185,000
Adjudication of Electoral Contests involving members of the House of Representatives	59,999,000	33,186,000		93,185,000
Sub-total, Operations	59,999,000	33,186,000		93,185,000
Total Programs and Activities	121,788,000	47,921,000		169,709,000
TOTAL NEW APPROPRIATIONS	P 121,788,000	P 47,921,000		P 169,709,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	59,840
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Total Permanent Positions	59,840
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,904
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Representation Allowance	2,634
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Transportation Allowance	2,634
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Clothing and Uniform Allowance	605
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Productivity Enhancement Incentive	605
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Honoraria	1,323
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Mid-Year Bonus - Civilian	4,986
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Year End Bonus	4,986
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Cash Gift	605
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Step Increment	327
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Total Other Compensation Common to All	21,609
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Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	231
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Lump-sum for filling of Positions - Civilian	38,926
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Total Other Compensation for Specific Groups	39,157
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Other Benefits

PAG-IBIG Contributions	145
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PhilHealth Contributions	377
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Employees Compensation Insurance Premiums	145
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Terminal Leave	515
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Total Other Benefits	1,182
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Total Personnel Services	121,788
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Maintenance and Other Operating Expenses

Travelling Expenses	4,845
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Training and Scholarship Expenses	2,571
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Supplies and Materials Expenses	9,851
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Utility Expenses	3,270
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Communication Expenses	2,530
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	4,884
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Professional Services	5,280
General Services	4,245
Repairs and Maintenance	590
Taxes, Insurance Premiums and Other Fees	520
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	790
Representation Expenses	3,187
Transportation and Delivery Expenses	852
Rent/Lease Expenses	4,210
Subscription Expenses	296

Total Maintenance and Other Operating Expenses	47,921

Total Current Operating Expenditures	169,709

Total Programs/Locally-Funded Project(s)	169,709

TOTAL NEW APPROPRIATIONS	169,709

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices;

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (General Observation- President's Veto Message, December 22, 2016, Volume I-B, page 663, R.A. No. 10924)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 659, R.A. No. 10924)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the Congress of the Philippines shall be used specifically for the activities in the amounts indicated herein:

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. SENATE	P 2,242,148,000	P 1,819,302,000	P 130,000,000	P 4,191,450,000
B. SENATE ELECTORAL TRIBUNAL	194,072,000	57,815,000	6,100,000	257,987,000
C. COMMISSION ON APPOINTMENTS	276,520,000	386,591,000	10,000,000	673,111,000
D. HOUSE OF REPRESENTATIVES	4,425,321,000	4,956,249,000	301,799,000	9,683,369,000
E. HOUSE ELECTORAL TRIBUNAL	121,788,000	47,921,000		169,709,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 7,259,849,000	P 7,267,878,000	P 447,899,000	P 14,975,626,000