

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 9,683,369,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,228,764,000	P 2,128,195,000	P 301,799,000	P 3,658,758,000
Operations	3,196,557,000	2,828,054,000		6,024,611,000
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MFO 1: LEGISLATIVE SERVICES	3,196,557,000	2,828,054,000		6,024,611,000
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Total, Programs	4,425,321,000	4,956,249,000	301,799,000	9,683,369,000
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TOTAL NEW APPROPRIATIONS	P 4,425,321,000	P 4,956,249,000	P 301,799,000	P 9,683,369,000
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New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 1,228,764,000	P 2,128,195,000	P 301,799,000	P 3,658,758,000
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General management and supervision	1,043,368,000	2,128,195,000	301,799,000	3,473,362,000
Administration of Personnel Benefits	185,396,000			185,396,000
Sub-total, General Administration and Support	1,228,764,000	2,128,195,000	301,799,000	3,658,758,000
Operations				
NFO 1: LEGISLATIVE SERVICES	3,196,557,000	2,828,054,000		6,024,611,000
Legislation of laws and other related activities	3,196,557,000	2,828,054,000		6,024,611,000
Sub-total, Operations	3,196,557,000	2,828,054,000		6,024,611,000
Total Programs and Activities	4,425,321,000	4,956,249,000	301,799,000	9,683,369,000
TOTAL NEW APPROPRIATIONS	P 4,425,321,000	P 4,956,249,000	P 301,799,000	P 9,683,369,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,319,475

Total Permanent Positions

2,319,475

Other Compensation Common to All

Personnel Economic Relief Allowance

91,392

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

18,965

Productivity Enhancement Incentive

18,869

Mid-Year Bonus - Civilian

186,294

Year End Bonus

186,294

Cash Gift

19,115

Step Increment

11,032

Total Other Compensation Common to All

644,965

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

179,953

Lump-sum for Personnel Services

559,104

Total Other Compensation for Specific Groups

739,057

GENERAL APPROPRIATIONS ACT, FY 2017

Other Benefits	
PAG-IBIG Contributions	4,516
PhilHealth Contributions	12,248
Employees Compensation Insurance Premiums	4,516
Retirement Gratuity	288,066
Terminal Leave	197,350

Total Other Benefits	506,696

Non-Permanent Positions	215,128

Total Personnel Services	4,425,321

Maintenance and Other Operating Expenses	
Travelling Expenses	951,287
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	190,646
Utility Expenses	209,486
Communication Expenses	197,504
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	255,240
Professional Services	1,969,283
General Services	85,000
Repairs and Maintenance	169,950
Taxes, Insurance Premiums and Other Fees	5,169
Other Maintenance and Operating Expenses	
Advertising Expenses	3,090
Printing and Publication Expenses	65,416
Representation Expenses	137,148
Transportation and Delivery Expenses	191
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	626,015

Total Maintenance and Other Operating Expenses	4,956,249

Total Current Operating Expenditures	9,381,570

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	168,799
Machinery and Equipment Outlay	80,760
Furniture, Fixtures and Book Outlay	45,705
Transportation Equipment Outlay	6,535

Total Capital Outlays	301,799

Total Programs/Locally-Funded Project(s)	9,683,369

TOTAL NEW APPROPRIATIONS	9,683,369
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