

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 673,111,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 201,487,000	P 227,052,000	P 10,000,000	P 438,539,000
Operations	75,033,000	159,539,000		234,572,000

GENERAL APPROPRIATIONS ACT, FY 2017

MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	75,033,000	159,539,000		234,572,000
Total, Programs	276,520,000	386,591,000	10,000,000	673,111,000
TOTAL NEW APPROPRIATIONS	P 276,520,000 P	386,591,000 P	10,000,000 P	673,111,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Administration and Support Services	P 201,487,000 P	227,052,000 P	10,000,000 P	438,539,000
General management and supervision	160,593,000	227,052,000	10,000,000	397,645,000
Administration of Personnel Benefits	40,894,000			40,894,000
Sub-total, General Administration and Support	201,487,000	227,052,000	10,000,000	438,539,000
Operations				
MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	75,033,000	159,539,000		234,572,000
Review and confirmation of appointments submitted to the Commission	75,033,000	159,539,000		234,572,000
Sub-total, Operations	75,033,000	159,539,000		234,572,000
Total Programs and Activities	276,520,000	386,591,000	10,000,000	673,111,000
TOTAL NEW APPROPRIATIONS	P 276,520,000 P	386,591,000 P	10,000,000 P	673,111,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

138,659

Total Permanent Positions

138,659

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,400
Representation Allowance	6,234
Transportation Allowance	5,034
Clothing and Uniform Allowance	1,125
Productivity Enhancement Incentive	1,125
Honoraria	265
Mid-Year Bonus - Civilian	11,555
Year End Bonus	11,555
Cash Gift	1,125
Step Increment	678
Total Other Compensation Common to All	44,096
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	18
Laundry Allowance	2
Lump-sum for filling of Positions - Civilian	65,472
Other Personnel Benefits	18,547
Total Other Compensation for Specific Groups	84,039
Other Benefits	
PAG-IBIG Contributions	270
PhilHealth Contributions	784
Employees Compensation Insurance Premiums	270
Retirement Gratuity	2,540
Terminal Leave	279
Total Other Benefits	4,143
Non-Permanent Positions	5,583
Total Personnel Services	276,520
Maintenance and Other Operating Expenses	
Travelling Expenses	2,000
Training and Scholarship Expenses	3,200
Supplies and Materials Expenses	11,494
Utility Expenses	2,318
Communication Expenses	5,731
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,222
Professional Services	3,959
Repairs and Maintenance	4,120
Taxes, Insurance Premiums and Other Fees	1,133
Other Maintenance and Operating Expenses	
Advertising Expenses	1,082
Printing and Publication Expenses	2,034
Representation Expenses	23,350
Rent/Lease Expenses	31,995
Membership Dues and Contributions to Organizations	1
Subscription Expenses	515
Other Maintenance and Operating Expenses	288,436
Total Maintenance and Other Operating Expenses	386,591

GENERAL APPROPRIATIONS ACT, FY 2017

Total Current Operating Expenditures	663,111

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,050
Other Property, Plant and Equipment Outlay	2,000
Intangible Assets Outlay	5,950

Total Capital Outlays	10,000

Total Programs/Locally-Funded Project(s)	673,111

TOTAL NEW APPROPRIATIONS	673,111
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