

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 3,117,137,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P 758,057,000	P 518,910,000		P 1,276,967,000
Operations	1,705,408,000	120,762,000		1,826,170,000
MFO 1: REGULATION OF ELECTIONS	1,705,408,000	120,762,000		1,826,170,000
<b>Total, Programs</b>	<b>2,463,465,000</b>	<b>639,672,000</b>		<b>3,103,137,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)	1,000,000	13,000,000		14,000,000
<b>Total, Project(s)</b>	<b>1,000,000</b>	<b>13,000,000</b>		<b>14,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,464,465,000</b>	<b>P 652,672,000</b>		<b>P 3,117,137,000</b>

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) submission of a request with proper documentation to the DBM; (ii) compliance with organization, staffing and position classification and compensation standards; (iii) scrap and build policy; and (iv) sourcing of payment for retirement or separation benefits of affected personnel from any unexpended balance in the appropriations of COMELEC.

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Use of Income. All fees and receipts collected and/or received by the COMELEC shall be deposited in an authorized government depository bank to be made available for any function, project and activity of the offices. Disbursements/withdrawals therefrom shall be made in accordance with accounting and auditing rules and regulations.] (DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, page 657, R.A. No. 10924)

4. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance copies of the COA Special Audit report within one (1) month after the said audit.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 380,506,000	P 518,910,000		P 899,416,000
National Capital Region (NCR)	380,506,000	518,910,000		899,416,000
Central Office	380,506,000	518,910,000		899,416,000
Administration and Personnel Benefits	377,551,000			377,551,000
National Capital Region (NCR)	377,551,000			377,551,000
Central Office	377,551,000			377,551,000
Sub-total, General Administration and Support	758,057,000	518,910,000		1,276,967,000
<b>Operations</b>				
MFO 1: REGULATION OF ELECTIONS	1,705,408,000	120,762,000		1,826,170,000
Management and supervision of elections and other electoral exercises	1,657,899,000	118,988,000		1,776,887,000
Conduct of voter's education and information campaign thru print/radio/television and social media	10,405,000	1,097,000		11,502,000
National Capital Region (NCR)	10,405,000	1,097,000		11,502,000
Central Office	10,405,000	1,097,000		11,502,000
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	20,700,000	2,642,000		23,342,000
National Capital Region (NCR)	20,700,000	2,642,000		23,342,000
Central Office	20,700,000	2,642,000		23,342,000
Development of software system and procedures	12,903,000	1,696,000		14,599,000
National Capital Region (NCR)	12,903,000	1,696,000		14,599,000
Central Office	12,903,000	1,696,000		14,599,000

Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	13,587,000	698,000	14,285,000
National Capital Region (NCR)	11,780,000	698,000	12,478,000
Central Office	11,780,000	698,000	12,478,000
Region I - Ilocos	546,000		546,000
Regional Office - I	546,000		546,000
Region IVA - CALABARZON	546,000		546,000
Regional Office - IVA	546,000		546,000
Region XII - SOCCSKSARGEN	715,000		715,000
Regional Office - XII	715,000		715,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	1,577,086,000	111,717,000	1,688,803,000
National Capital Region (NCR)	78,248,000	7,966,000	86,214,000
Regional Office - NCR	78,248,000	7,966,000	86,214,000
Region I - Ilocos	109,606,000	6,345,000	115,951,000
Regional Office - I	109,606,000	6,345,000	115,951,000
Region II - Cagayan Valley	81,470,000	5,846,000	87,316,000
Regional Office - II	81,470,000	5,846,000	87,316,000
Cordillera Administrative Region (CAR)	71,728,000	5,481,000	77,209,000
Regional Office - CAR	71,728,000	5,481,000	77,209,000
Region III - Central Luzon	130,462,000	6,998,000	137,460,000
Regional Office - III	130,462,000	6,998,000	137,460,000
Region IVA - CALABARZON	204,743,000	18,445,000	223,188,000
Regional Office - IVA	204,743,000	18,445,000	223,188,000
Region IVB - MIMAROPA	2,354,000		2,354,000
Regional Office - IVB	2,354,000		2,354,000
Region V - Bicol	110,027,000	6,683,000	116,710,000
Regional Office - V	110,027,000	6,683,000	116,710,000

Region VI - Western Visayas	140,386,000	7,970,000	148,356,000
Regional Office - VI	140,386,000	7,970,000	148,356,000
Region VII - Central Visayas	123,899,000	6,766,000	130,665,000
Regional Office - VII	123,899,000	6,766,000	130,665,000
Region VIII - Eastern Visayas	123,360,000	6,692,000	130,052,000
Regional Office - VIII	123,360,000	6,692,000	130,052,000
Region IX - Zamboanga Peninsula	66,109,000	5,215,000	71,324,000
Regional Office - IX	66,109,000	5,215,000	71,324,000
Region X - Northern Mindanao	80,646,000	5,704,000	86,350,000
Regional Office - X	80,646,000	5,704,000	86,350,000
Region XI - Davao	56,551,000	5,356,000	61,907,000
Regional Office - XI	56,551,000	5,356,000	61,907,000
Region XII - SOCCSKSARGEN	131,839,000	10,830,000	142,669,000
Regional Office - ARMM	78,943,000	5,684,000	84,627,000
Regional Office - XII	52,896,000	5,146,000	58,042,000
Region XIII - CARAGA	65,658,000	5,420,000	71,078,000
Regional Office - XIII	65,658,000	5,420,000	71,078,000
Maintenance and Safekeeping of election statistics, results and records for record services	23,218,000	1,138,000	24,356,000
National Capital Region (NCR)	23,218,000	1,138,000	24,356,000
Central Office	23,218,000	1,138,000	24,356,000
Legal Services and Adjudication of Election Contests	47,509,000	1,774,000	49,283,000
Legal research and issuance of rulings and opinions	6,921,000	423,000	7,344,000
National Capital Region (NCR)	6,921,000	423,000	7,344,000
Central Office	6,921,000	423,000	7,344,000
Investigation and prosecution of violations of election laws	14,696,000	556,000	15,252,000
National Capital Region (NCR)	14,696,000	556,000	15,252,000
Central Office	14,696,000	556,000	15,252,000

Processing and control of election records/paraphernalia subject to contests	5,840,000	158,000	5,998,000
National Capital Region (NCR)	5,840,000	158,000	5,998,000
Central Office	5,840,000	158,000	5,998,000
Hearing/Trial of cases	20,052,000	637,000	20,689,000
National Capital Region (NCR)	20,052,000	637,000	20,689,000
Central Office	20,052,000	637,000	20,689,000
Sub-total, Operations	1,705,408,000	120,762,000	1,826,170,000
Total Programs and Activities	2,463,465,000	639,672,000	3,103,137,000
<b>PROJECTS</b>			
Locally-Funded Project(s)			
Governance	1,000,000	13,000,000	14,000,000
Governance and Accountability Improvement	1,000,000	13,000,000	14,000,000
Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting	1,000,000	13,000,000	14,000,000
National Capital Region (NCR)	1,000,000	13,000,000	14,000,000
Central Office	1,000,000	13,000,000	14,000,000
Sub-total, Locally-Funded Project(s)	1,000,000	13,000,000	14,000,000
Total Project(s)	1,000,000	13,000,000	14,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,464,465,000</b>	<b>P 652,672,000</b>	<b>P 3,117,137,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,427,452

Total Permanent Positions

1,427,452

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	111,888
Representation Allowance	10,074
Transportation Allowance	10,074
Clothing and Uniform Allowance	23,310
Honoraria	1,000
Mid-Year Bonus	118,955
Year End Bonus	118,955
Cash Gift	23,310
Step Increment	10,436
Productivity Enhancement Incentive	23,310
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<b>Total Other Compensation Common to All</b>	<b>451,312</b>
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<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions	370,681
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<b>Total Other Compensation for Specific Groups</b>	<b>370,681</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	5,597
PhilHealth Contributions	13,658
Employees Compensation Insurance Premiums	5,597
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<b>Total Other Benefits</b>	<b>24,852</b>
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<b>Non-Permanent Positions</b>	<b>143,974</b>
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<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	46,194
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<b>Total Other Personnel Benefits</b>	<b>46,194</b>
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<b>Total Personnel Services</b>	<b>2,464,465</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,666
Training and Scholarship Expenses	30,553
Supplies and Materials Expenses	186,475
Utility Expenses	56,688
Communication Expenses	71,225
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,465
Professional Services	40,286
General Services	4,378
Repairs and Maintenance	63,526
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Printing and Publication Expenses	2,000
Representation Expenses	11,330
Transportation and Delivery Expenses	11,413
Rent/Lease Expenses	72,314

Subscription Expenses	1,133
Donations	1,000
Other Maintenance and Operating Expenses	75,660
Total Maintenance and Other Operating Expenses	652,672
Total Current Operating Expenditures	3,117,137
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,117,137</b>

GENERAL SUMMARY  
COMMISSION ON ELECTIONS

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P 2,464,465,000	P 652,672,000		P 3,117,137,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 2,464,465,000	P 652,672,000		P 3,117,137,000