

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs as indicated hereunder.....P 163,537,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 48,467,000		P 48,467,000	
Support to Operations		13,255,000		13,255,000
Operations		101,815,000		101,815,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		101,815,000		101,815,000
Total, Programs		163,537,000		163,537,000
TOTAL NEW APPROPRIATIONS	P 163,537,000		P 163,537,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,467,000		P 48,467,000	
Sub-total, General Administration and Support		48,467,000		48,467,000

Support to Operations		
a. Publication, Seminars and Management Systems Services and Project Services	11,255,000	11,255,000
b. Operations of the Philippine APEC Study Center Network (PASCN) created under Administrative Order No. 303 dated November 23, 1996	2,000,000	2,000,000
Sub-total, Support to Operations	13,255,000	13,255,000
Operations		
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	101,815,000	101,815,000
Sub-total, Operations	101,815,000	101,815,000
Total Programs and Activities	163,537,000	163,537,000
TOTAL NEW APPROPRIATIONS	P 163,537,000	P 163,537,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		163,537
Total Maintenance and Other Operating Expenses		163,537
Total Current Operating Expenditures		163,537
Total Programs/Locally-Funded Project(s)		163,537
TOTAL NEW APPROPRIATIONS		163,537