

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 40,000,000
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New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 40,000,000			P 40,000,000
Total, Programs		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P 40,000,000			P 40,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,000,000			P 40,000,000
Sub-total, General Administration and Support		40,000,000		40,000,000
Total Programs and Activities		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P 40,000,000			P 40,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 40,000

Total Maintenance and Other Operating Expenses	40,000
Total Current Operating Expenditures	40,000
Total Programs/Project(s)	40,000
TOTAL NEW APPROPRIATIONS	40,000

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 220,000,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 30,000,000		P 30,000,000	
Support to Operations		15,000,000		15,000,000
Operations		175,000,000		175,000,000
MFO 1: TRADE PROMOTION ACTIVITIES		175,000,000		175,000,000
Total, Programs		220,000,000		220,000,000
TOTAL NEW APPROPRIATIONS	P 220,000,000		P 220,000,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Administration and Support Services	P 30,000,000		P 30,000,000	
Sub-total, General Administration and Support		30,000,000		30,000,000

Support to Operations		
Public Information, Creative Arts, Audio Visual and Exhibition and Design Services	15,000,000	15,000,000
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Sub-total, Support to Operations	15,000,000	15,000,000
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Operations		
MFO 1: TRADE PROMOTION ACTIVITIES	175,000,000	175,000,000
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Sub-total, Operations	175,000,000	175,000,000
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Total Programs and Activities	220,000,000	220,000,000
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TOTAL NEW APPROPRIATIONS	P 220,000,000	P 220,000,000
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		220,000

Total Maintenance and Other Operating Expenses		220,000

Total Current Operating Expenditures		220,000

Total Programs/Project(s)		220,000

TOTAL NEW APPROPRIATIONS		220,000
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G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 2,757,568,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations	P 2,757,568,000			P 2,757,568,000
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Total, Programs	2,757,568,000			2,757,568,000
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TOTAL NEW APPROPRIATIONS	P 2,757,568,000			P 2,757,568,000
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Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations				
Support to Operations		P 2,757,568,000		P 2,757,568,000
Sub-total, Support to Operations		2,757,568,000		2,757,568,000
Total Programs and Activities		2,757,568,000		2,757,568,000
TOTAL NEW APPROPRIATIONS		P 2,757,568,000		P 2,757,568,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			2,757,568
Total Maintenance and Other Operating Expenses			2,757,568
Total Current Operating Expenditures			2,757,568
Total Programs/Project(s)			2,757,568
TOTAL NEW APPROPRIATIONS			2,757,568

G.4. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 1,000,000,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2017

PROGRAMS

Operations	P 1,000,000,000	P 1,000,000,000
MFO 1: FINANCING SERVICES	1,000,000,000	1,000,000,000
Sub-total Operations	1,000,000,000	1,000,000,000
Total, Programs	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000

Special Provision(s)

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Pondo sa Pagbabago at Pag-asenso shall be used for the implementation of a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SB Corporation.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with RA 6977 as amended by RA 9501 otherwise known as the Magna Carta of Micro, Small and Medium Scale Enterprises (MSMEs). The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

The SB Corporation shall submit, either in printed form or by way of electronic document, to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on financial and physical accomplishments. The President and CEO of SB Corporation and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SB Corporation website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Small Business Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations				
MFO 1: FINANCING SERVICES	P 1,000,000,000			P 1,000,000,000
Microfinance on Lending		841,500,000		841,500,000
Cost of Credit Risk		148,500,000		148,500,000
Mobilization and Monitoring		10,000,000		10,000,000
Sub-total, Operations	1,000,000,000			1,000,000,000
Total Programs	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****1,000,000****Total Maintenance and Other Operating Expenses****1,000,000****Total Current Operating Expenditures****1,000,000****Total Programs/Project(s)****1,000,000****TOTAL NEW APPROPRIATIONS****1,000,000**