

F. DEPARTMENT OF TOURISM

F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the project, as indicated hereunder.....P 20,000,000

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New Appropriations, by Program/Projects

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<u>Current Operating Expenditures</u>				
PROJECT(S)	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Locally-Funded Project(s)	P	20,000,000	P	20,000,000
Total, Project(s)		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS		20,000,000	P	20,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
PROJECTS	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Locally-Funded Projects				
Parks, Plazas and Monuments	P	20,000,000	P	20,000,000
Development of Sunburst Park and Other Parks in Iloilo City		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		20,000,000		20,000,000
Total Project(s)		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P	20,000,000	P	20,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

<u>Current Operating Expenditures</u>			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			20,000
Total Maintenance and Other Operating Expenses			20,000
Total Current Operating Expenditures			20,000
Total Programs/Project(s)			20,000
TOTAL NEW APPROPRIATIONS			20,000