

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 265,190,000

New Appropriations, by Program/Projects

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations		P 265,190,000		P 265,190,000
NFO 1: HOSPITAL SERVICES		265,190,000		265,190,000

Total, Programs	265,190,000	265,190,000
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TOTAL NEW APPROPRIATIONS	P 265,190,000	P 265,190,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: HOSPITAL SERVICES	P 265,190,000			P 265,190,000
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Sub-total, Operations	265,190,000			265,190,000
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Total Programs and Activities	265,190,000			265,190,000
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TOTAL NEW APPROPRIATIONS	P 265,190,000			P 265,190,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 265,190

Total Maintenance and Other Operating Expenses 265,190

Total Current Operating Expenditures 265,190

Total Programs/Locally-Funded Project(s) 265,190

TOTAL NEW APPROPRIATIONS 265,190

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 464,854,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 202,865,000		P 202,865,000	
Operations		261,989,000		261,989,000
NFO 1: HOSPITAL SERVICES		261,989,000		261,989,000
Total, Programs		464,854,000		464,854,000
TOTAL NEW APPROPRIATIONS	P 464,854,000		P 464,854,000	

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Eight Hundred Sixty Five Thousand Pesos (P202,865,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the MHA for acquisition of the land where the NKTII is situated and shall not be realigned.

The NKTII shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of NKTII and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NKTII website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 202,865,000		P 202,865,000	
Sub-total, General Administration and Support		202,865,000		202,865,000
Operations				
NFO 1: HOSPITAL SERVICES		261,989,000		261,989,000
Sub-total, Operations		261,989,000		261,989,000
Total Programs and Activities		464,854,000		464,854,000
TOTAL NEW APPROPRIATIONS	P 464,854,000		P 464,854,000	

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures(In Thousand Pesos)A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	464,854
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Total Maintenance and Other Operating Expenses	464,854
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Total Current Operating Expenditures	464,854
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Total Programs/Locally-Funded Project(s)	464,854
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TOTAL NEW APPROPRIATIONS	464,854
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D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder.....P	544,163,000
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New Appropriations, by Program/Projects=====Current Operating Expenditures

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 63,980,000		P 63,980,000	
Operations		474,183,000		474,183,000
MFO 1: HOSPITAL SERVICES		422,573,000		422,573,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		18,767,000		18,767,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		32,843,000		32,843,000
Total, Programs		538,163,000		538,163,000
PROJECT(S)				
Locally-Funded Project(s)		6,000,000		6,000,000
Total, Project(s)		6,000,000		6,000,000
TOTAL NEW APPROPRIATIONS	P 544,163,000		P 544,163,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	63,980,000		P 63,980,000
Sub-total, General Administration and Support		63,980,000		63,980,000
Operations				
MFO 1: HOSPITAL SERVICES		422,573,000		422,573,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		18,767,000		18,767,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		32,843,000		32,843,000
Sub-total, Operations		474,183,000		474,183,000
Total Programs and Activities		538,163,000		538,163,000
PROJECT(S)				
Locally-Funded Projects				
Buildings and Other Structures		6,000,000		6,000,000
Health Facilities		6,000,000		6,000,000
Engineering Design for Renovation of Ground Floor and Second Floor of PCMC's Main Building		6,000,000		6,000,000
Sub-total, Locally-Funded Project(s)		6,000,000		6,000,000
Total Project(s)		6,000,000		6,000,000
TOTAL NEW APPROPRIATIONS	P	544,163,000		P 544,163,000
<u>New Appropriations, by Object of Expenditures</u>				
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(In Thousand Pesos)				
<u>A. Programs/Locally-Funded Project(s)</u>				

Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				544,163
Total Maintenance and Other Operating Expenses				544,163

Total Current Operating Expenditures	544,163
Total Programs/Locally-Funded Project(s)	544,163
TOTAL NEW APPROPRIATIONS	544,163

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 53,221,221,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations		P 53,105,491,000		P 53,105,491,000
MFO 1: SOCIAL HEALTH INSURANCE SERVICES		53,105,491,000		53,105,491,000
Total, Programs		53,105,491,000		53,105,491,000
PROJECT(S)				
Locally-Funded Project(s)		115,730,000		115,730,000
Total, Project(s)		115,730,000		115,730,000
TOTAL NEW APPROPRIATIONS		P 53,221,221,000		P 53,221,221,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Fifty Billion One Hundred Fifty Nine Million Nine Hundred Ninety Two Thousand Pesos (P50,159,992,000) appropriated herein shall be used exclusively for the following:

(a) Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) for health insurance premiums of indigents and qualified barangay officials including barangay health workers, day care workers, barangay lupon members, barangay tanods and barangay nutrition scholars that are not receiving salaries from other sources.

(b) Thirteen Billion Forty Five Million Fifty One Thousand Pesos (P13,045,051,000) for health insurance premiums of the senior citizens which are not yet covered by any PHILHEALTH Insurance Program and are not qualified as dependents of principal members; and

(c) Fifty Four Million Five Hundred One Thousand Pesos (P54,501,000) for health insurance premiums of beneficiaries identified by the OPPAP other than those under the Payapa at Masaganang PamayaNAn Program.

In no case shall more than seven percent (7%) of the foregoing amounts be used for administrative expenses.

The PHILHEALTH accredited health service providers shall have a profile of each enrollee in a database linked to the PHILHEALTH through an automated information sharing system. The PHILHEALTH shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions.

Release of funds shall be subject to the submission of the billing indicating names of enrollees approved by the PHILHEALTH Board.

The PHILHEALTH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by way of electronic document, the proof of availment by each indigent or cognizance eligibility and benefits, together with a summary report. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said information are likewise posted on the PHILHEALTH's website.

2. Payapa at Masaganang PamayaNAn. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein for the Payapa at Masaganang PamayaNAn (PANANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of billing indicating the names of enrollees approved by the Philhealth Board.

The PHILHEALTH shall submit to the OPPAP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PANANA Program. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILHEALTH website.

3. Attainment of Universal Coverage. To attain Universal Health Coverage, the amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall cover all Filipino citizens not covered under Special Provision Nos. 1 and 2 and not formally employed.

The Filipino citizens who will be covered under this provision, through a Point of Service (POS) Program, must be classified as financially incapable to pay his/her PHILHEALTH membership according to the DOH classification on indigence. PHILHEALTH shall bill, on a quarterly basis, the Department of Budget and Management of the actual cost of availment, chargeable against the amount herein appropriated. Members availing of this Program shall be included in the PHILHEALTH membership data base for possible inclusion in the list of beneficiaries whose premiums are to be shouldered by the National Government. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable.

Filipino citizens who are financially capable shall be assessed and shall be enrolled based on their financial capability at the Point of Service to be covered as regular contributing PHILHEALTH member. They shall be included in the PHILHEALTH membership data base and shall be billed annually.

In line with the objective of rationalizing the referral of health services, availment of beneficiaries covered by this Program shall be allowed in private facilities only after proper referral by a National Government facility. Beneficiaries shall still be screened at the government facility level to determine their eligibility with the No Balance Billing (NBB) policy.

In the attainment of universal coverage, no Filipino, whether a PHILHEALTH member or not, shall be denied of PHILHEALTH benefits. PHILHEALTH identification card is not necessary in the availment of PHILHEALTH benefits.

4. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHILHEALTH.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
NFO 1: SOCIAL HEALTH INSURANCE SERVICES		P 53,105,491,000		P 53,105,491,000
Sub-total, Operations		53,105,491,000		53,105,491,000
Total Programs and Activities		53,105,491,000		53,105,491,000
PROJECT(S)				
Locally-Funded Projects				
Social Protection		115,730,000		115,730,000
Peace and Development		115,730,000		115,730,000
Subsidy for Health Insurance Premium of Beneficiaries under the Peace and Development Programs		115,730,000		115,730,000
Sub-total, Locally-Funded Project(s)		115,730,000		115,730,000
Total Project(s)		115,730,000		115,730,000
TOTAL NEW APPROPRIATIONS		P 53,221,221,000		P 53,221,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	53,221,221
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Total Maintenance and Other Operating Expenses	53,221,221
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Total Current Operating Expenditures	53,221,221
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Total Programs/Locally-Funded Project(s)	53,221,221
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TOTAL NEW APPROPRIATIONS	53,221,221
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D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 383,917,000
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New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 383,917,000			P 383,917,000
MFO 1: HOSPITAL SERVICES		383,917,000		383,917,000
Total, Programs		383,917,000		383,917,000
TOTAL NEW APPROPRIATIONS	P 383,917,000			P 383,917,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 383,917,000			P 383,917,000
MFO 1: HOSPITAL SERVICES		383,917,000		383,917,000

Sub-total, Operations	383,917,000	383,917,000
Total Programs and Activities	383,917,000	383,917,000
TOTAL NEW APPROPRIATIONS	P 383,917,000	P 383,917,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		383,917
Total Maintenance and Other Operating Expenses		383,917
Total Current Operating Expenditures		383,917
Total Programs/Locally-Funded Project(s)		383,917
TOTAL NEW APPROPRIATIONS		383,917

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 116,932,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 66,932,000			P 66,932,000
Operations		50,000,000		50,000,000
NFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
NFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		5,000,000		5,000,000
NFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Total, Programs		116,932,000		116,932,000
TOTAL NEW APPROPRIATIONS	P 116,932,000			P 116,932,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	66,932,000		P 66,932,000
Sub-total, General Administration and Support		66,932,000		66,932,000
Operations				
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		5,000,000		5,000,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Sub-total, Operations		50,000,000		50,000,000
Total Programs and Activities		116,932,000		116,932,000
TOTAL NEW APPROPRIATIONS	P	116,932,000		P 116,932,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			116,932,000
Total Maintenance and Other Operating Expenses			116,932,000
Total Current Operating Expenditures			116,932,000
Total Programs/Locally-Funded Project(s)			116,932,000
TOTAL NEW APPROPRIATIONS			116,932,000