

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 1,824,100,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECT(S)				
Locally-Funded Project(s)	P 1,824,100,000			P 1,824,100,000
Total, Project(s)		1,824,100,000		1,824,100,000
TOTAL NEW APPROPRIATIONS	P 1,824,100,000			P 1,824,100,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of One Billion Eight Hundred Seventeen Million One Hundred Thousand Pesos (P1,817,100,000) appropriated herein as subsidy for the NEA shall be used for Sitio Electrification Projects.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding two percent (2%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- (c) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the submission of a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio.

The NEA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NEA website.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROJECTS

Locally-Funded Projects

Power and Communication Infrastructure	P 1,824,100,000	P 1,824,100,000
Electrification	1,824,100,000	1,824,100,000
Sitio Electrification Project	1,817,100,000	1,817,100,000
Installation of Transformers in Public Schools	7,000,000	7,000,000
Sub-total, Locally-Funded Project(s)	1,824,100,000	1,824,100,000
Total Project(s)	1,824,100,000	1,824,100,000
TOTAL NEW APPROPRIATIONS	P 1,824,100,000	P 1,824,100,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,824,100

Total Maintenance and Other Operating Expenses 1,824,100

Total Current Operating Expenditures 1,824,100

Total Programs/Locally-Funded Project(s) 1,824,100

TOTAL NEW APPROPRIATIONS 1,824,100

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and projects, as indicated hereunder.....P 2,798,245,000

New Appropriations, by Program/Projects

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 949,534,000			P 949,534,000
NFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS		949,534,000		949,534,000

Total, Programs	949,534,000	949,534,000
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PROJECT(S)		
Locally-Funded Project(s)	1,848,711,000	1,848,711,000
Total, Project(s)	1,848,711,000	1,848,711,000
TOTAL NEW APPROPRIATIONS	P 2,798,245,000	P 2,798,245,000
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Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of Nine Hundred Forty Nine Million Five Hundred Thirty Four Thousand Pesos (P949,534,000) appropriated herein as subsidy for NPC shall be used for the capital requirements of the Small Power Utilities Group (SPUG).

Release of funds shall be subject to the submission of the program of work for each SPUG plant covered indicating the project description and implementation schedule.

The NPC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

2. Subsidy to the National Power Corporation for Implementation of Transmission Lines. The following amounts appropriated herein as subsidy for NPC shall be used exclusively for the purposes specified:

- (a) Construction of the 72-kilometer 69-KV Roxas-Taytay, Palawan Transmission Line P572,711,000;
- (b) Rehabilitation of the 86-kilometer Calapan-Bansud, Mindoro Transmission Line P677,192,000;
- (c) Rehabilitation of the 50-kilometer Calapan-Puerto Galera, Mindoro Transmission Line P418,193,000; and
- (d) Construction of the 15-kilometer Virac-San Miguel, Catanduanes Transmission Line P180,615,000.

In no case shall said amounts be used for any other purpose.

The NPC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	P 949,534,000			P 949,534,000
Sub-total, Operations	949,534,000			949,534,000
Total Programs and Activities	949,534,000			949,534,000
PROJECTS				
Locally-Funded Projects				
Power and Communication Infrastructure	1,848,711,000			1,848,711,000

GENERAL APPROPRIATIONS ACT, FY 2017

Energy Efficiency and Conservation	1,848,711,000	1,848,711,000
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Construction of Transmission Lines and Substation Facilities	1,848,711,000	1,848,711,000
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Sub-total, Locally-Funded Project(s)	1,848,711,000	1,848,711,000
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Total Project(s)	1,848,711,000	1,848,711,000
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TOTAL NEW APPROPRIATIONS	P 2,798,245,000	P 2,798,245,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,798,245,000

Total Maintenance and Other Operating Expenses		2,798,245,000

Total Current Operating Expenditures		2,798,245,000

Total Programs/Locally-Funded Project(s)		2,798,245,000

TOTAL NEW APPROPRIATIONS		2,798,245,000
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