

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 199,945,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 11,457,000		P 11,457,000	
Support to Operations		11,258,000		11,258,000
Operations		177,230,000		177,230,000
MFO 1: PROVISION FOR BREEDING STOCK		137,362,000		137,362,000
MFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
Total, Programs		199,945,000		199,945,000
TOTAL NEW APPROPRIATIONS	P 199,945,000		P 199,945,000	

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Ninety Nine Million Nine Hundred Forty Five Thousand Pesos (P199,945,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Dairy Herd Build-Up Program;
- (b) Dairy Enterprise Development Program;
- (c) Market Development Program
- (d) Dairy Regulatory Program
- (e) Local Dairy Industry Support; and
- (f) Climate Change Adaptation Project.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The NDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	11,457,000		P 11,457,000
Sub-total, General Administration and Support		11,457,000		11,457,000
Support to Operations				
Industry Support Program		11,258,000		11,258,000
Sub-total, Support to Operations		11,258,000		11,258,000
Operations				
MFO 1: PROVISION FOR BREEDING STOCK		137,362,000		137,362,000
MFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
Sub-total, Operations		177,230,000		177,230,000
Total Programs and Activities		199,945,000		199,945,000
TOTAL NEW APPROPRIATIONS	P	199,945,000		P 199,945,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				199,945
Total Maintenance and Other Operating Expenses				199,945
Total Current Operating Expenditures				199,945
Total Programs/Locally-Funded Project(s)				199,945
TOTAL NEW APPROPRIATIONS				199,945

A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 2,500,000,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 2,500,000,000			P 2,500,000,000
MFO 1: CROP INSURANCE SERVICES		2,500,000,000		2,500,000,000
Total, Programs		2,500,000,000		2,500,000,000
TOTAL NEW APPROPRIATIONS	P 2,500,000,000			P 2,500,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein shall be used for the full insurance premiums of subsistence farmers and fisherfolks to cover crop, livestock, fisheries or non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

The PCIC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of subsistence farmers and fisherfolks and type of insurance coverage. The Administrator of PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PCIC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: CROP INSURANCE SERVICES	P 2,500,000,000			P 2,500,000,000
Sub-total, Operations		2,500,000,000		2,500,000,000
Total Programs and Activities		2,500,000,000		2,500,000,000
TOTAL NEW APPROPRIATIONS	P 2,500,000,000			P 2,500,000,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	2,500,000,000
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Total Maintenance and Other Operating Expenses	2,500,000,000
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Total Current Operating Expenditures	2,500,000,000
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Total Programs/Locally-Funded Project(s)	2,500,000,000
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TOTAL NEW APPROPRIATIONS	2,500,000,000
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A.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....	P 224,800,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROJECT(S)				
Locally-Funded Project(s)	P	224,800,000		P 224,800,000
		224,800,000		224,800,000
Total, Project(s)		224,800,000		224,800,000
		224,800,000		224,800,000
TOTAL NEW APPROPRIATIONS	P	224,800,000		P 224,800,000

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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Two Hundred Twenty Four Million Eight Hundred Thousand Pesos (P224,800,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the construction, rehabilitation and improvement of fish ports.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

The PFDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The General Manager of the PFDA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PFDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects
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PROJECT(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Locally-Funded Project(s)				
Economic Development	P	224,800,000		P 224,800,000
Agriculture and Fisheries		224,800,000		224,800,000
Construction/Rehabilitation/Improvement of Fish Port		224,800,000		224,800,000
Sub-total, Locally-Funded Project(s)		224,800,000		224,800,000
Total Project(s)		224,800,000		224,800,000
TOTAL NEW APPROPRIATIONS	P	224,800,000		P 224,800,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			224,800,000
Total Maintenance and Other Operating Expenses			224,800,000
Total Current Operating Expenditures			224,800,000
Total Programs/Locally-Funded Project(s)			224,800,000
TOTAL NEW APPROPRIATIONS			224,800,000

A.4. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 561,000,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2017

PROGRAMS

General Administration and Support	P	120,993,000	P	120,993,000
Operations		440,007,000		440,007,000
MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS		440,007,000		440,007,000
Total, Programs		561,000,000		561,000,000
TOTAL NEW APPROPRIATIONS	P	561,000,000	P	561,000,000

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Sixty One Million Pesos (P561,000,000) appropriated herein as subsidy for Philippine Rice Research Institute (PRRI) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

The PRRI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PRRI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PRRI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support	P	120,993,000		P 120,993,000
Sub-total, General Administration and Support		120,993,000		120,993,000
Operations				
MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS		440,007,000		440,007,000
Sub-total, Operations		440,007,000		440,007,000
Total Programs and Activities		561,000,000		561,000,000
TOTAL NEW APPROPRIATIONS	P	561,000,000		P 561,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	561,000

Total Maintenance and Other Operating Expenses	561,000

Total Current Operating Expenditures	561,000

Total Programs/Locally-Funded Project(s)	561,000

TOTAL NEW APPROPRIATIONS	561,000

A.5. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 1,410,621,000
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New Appropriations, by Program/Projects
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PROJECT(S)	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Locally-Funded Project(s)	P 1,410,621,000			P 1,410,621,000

Total, Project(s)	1,410,621,000			1,410,621,000

TOTAL NEW APPROPRIATIONS	P 1,410,621,000			P 1,410,621,000

Special Provision(s)

1. Subsidy for Block Farm Program. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for block farms as start-up capital which shall be rolled-over every cropping season in accordance with Section 3 (a) of R.A. No. 10659.

The Sugar Regulatory Administration (SRA) shall monitor the utilization and bookkeeping of the Fund by the block farm beneficiaries. Block farms who are recipients of start-up capital shall no longer be entitled to the socialized credit program except during damages of farms due to force majeure events.

The SRA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of SRA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SRA website.

2. Subsidy for Farm-to-Mill Road Projects. The amount of Five Hundred Forty Seven Million Forty Five Thousand Pesos (P547,045,000) appropriated herein shall be released directly to DPWH for the construction of Farm-to-Mill Road Projects. The SRA shall ensure that Farm-to-Mill Road Projects connect existing block farms to the mill districts and the roads leading thereto are geo-tagged.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

The SRA shall, in coordination with the DPWH, submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the Farm-to-Mill Road projects to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment. The Administrator of SRA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the SRA website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROJECTS				
Locally-Funded Project(s)				
Economic Development		P 1,410,621,000		P 1,410,621,000
Agriculture and Fisheries		1,410,621,000		1,410,621,000
Block Farm Program		300,000,000		300,000,000
Farm to Mill Road		547,045,000		547,045,000
Socialized Credit Program		300,000,000		300,000,000
Research and Development Program		243,410,000		243,410,000
Bridge Construction and Repair		10,166,000		10,166,000
Scholarship Program		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		1,410,621,000		1,410,621,000
Total Project(s)		1,410,621,000		1,410,621,000
TOTAL NEW APPROPRIATIONS		P 1,410,621,000		P 1,410,621,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,410,621
Total Maintenance and Other Operating Expenses	1,410,621
Total Current Operating Expenditures	1,410,621
Total Programs/Locally-Funded Project(s)	1,410,621
TOTAL NEW APPROPRIATIONS	1,410,621